



Key Largo Fire Rescue Department
Protecting Paradise

*Key Largo Fire Rescue Department
is committed to providing the
highest level of fire and rescue
services possible through
community involvement, education
and prevention. Our team of
friendly and dedicated
professionals will strive for
excellence to serve our community
in paradise*

COMBINED ANNUAL REPORT

2011 & 2012



Key Largo Fire Rescue Department – combined ANNUAL REPORT 2011 & 2012

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KEY LARGO FIRE RESCUE ANNUAL REPORT 2011/2012

INTRODUCTION

Key Largo Volunteer Fire Rescue Department, Inc. is a 50 volunteer member, combination fire department that also employs 3 full time firefighters; 4 part-time firefighters; and 1 station manager. The Department provides 24 hour a day fire rescue services to the residents of Key Largo, an island community of approximately 11,000 yearly residents and operates out of two fire stations. During the season and on weekends and holidays that population increases dramatically with an influx of tourists and “snow-bird” retirees. Visitation in Key Largo is estimated at over 4 million visitors per year. Visitation is year-round due to the subtropical climate of the area and the lure of world class fishing and diving due to the proximity to the largest living coral reef in the U.S. located in nearby Biscayne National Park, it’s crystal clear protected waters, largest man-made reef – sunken U.S.S. Spiegel Grove, numerous shipwrecks, and its and exotic natural and relaxed atmosphere.

Key Largo is the first key or island of a string of islands off of the southernmost tip of Florida that stretch for 100 linear miles from Key Largo to Key West that make up the Florida Keys, Monroe County, Florida. The population of Monroe County is approximately 73,000 with a visitation count of over 4 million. The island of Key Largo is approximately 27 miles long and consists of approximately 22,000 acres. Key Largo Fire Rescue’s jurisdiction extends to the near shore waters of the Florida Bay and the Atlantic Ocean and a number of small islands in those waters as well as numerous canals and marinas that are all bordered by resort, residential and boating communities. Homes in the area consist of mobile homes and trailers, live-aboard boats/vessels, homes built prior to

quality construction codes, and fully cod-compliant homes.

Key Largo has a seasonal tropical storm and hurricane season as well as a dry/fire season.

KLVFD operates as the incident command center and emergency operations center and shelter during tropical storms and hurricanes as well as for any hazardous or radiological emergencies that might occur as a result of an accident from the nearby Turkey Point Nuclear Power Plant. To be equipped with the ability to respond to any and all emergencies or activities that might occur during these times via land and sea is imperative.

The responsibility for fire, rescue, and EMS services in the Key Largo district falls under the Key Largo Fire Rescue and EMS Special Independent District formed in 2006. The District has the authority to levy and collect ad valorem taxes for fire, rescue and EMS services from the taxpayers of Key Largo. The District has a 5 member Board of Commissioners that operates in the Sunshine and oversees the budget and administration of the Key Largo District.

LEGAL DESCRIPTON

Monroe County Ordinance 035-1996 states the boundaries for District 6:

That part of Key Largo from South Bay Harbor Drive and Lobster Lane to the southern boundary of the intersection of the right-of-way County roads 905 and 905A, plus Cross Key.

KEY LARGO FIRE RESCUE ANNUAL REPORT 2011/2012

visitation to Key Largo is year-round with the heaviest influx during snow bird season (November through April) and Spring Break Season (March through May). Weekend visitation is extremely high. The local Chamber of Commerce estimates that the annual visitation can easily exceed 4 million per year. Many of these visitors spend their time in our various households/homes in the Keys.

Challenges/Vulnerabilities

Key Largo residents and visitors reside in a variety of different types of homes. Key Largo has 7 trailer communities with approximately 2,800 residents (U.S. 2010 CENSUS); marinas that house live-aboard vessels (approximately 5 communities, with approximately 55 boats and 80-90 residents); and homes that were constructed prior to the development of quality building codes and "grandfathered" so that they are not required to meet current quality building and fire codes. The vulnerability for fire hazards to exist in these environments is great.

Visitation has doubled in the past 2 years accordingly to recent tourism figures. Approximately 89 percent of visitors whether it be visiting and staying in Key Largo or passing through Key Largo do so via automobile. This would account for the large percentage/number of annual motor vehicle accidents.

RESPONSE - INCIDENT STATISTICS

EMERGENCY INCIDENT/CALL VOLUME 2011 & 2012

2011 Our **total emergency call volume** for all incidents was **471**. (*Attach. #2*)

Total fire related incidents for 2011 were **55** incidents, or 11.7 percent of the total call volume (471). (*Attach. #3*)

In **2012** our **total emergency call volume** was **482** incidents. (*Attach. #2*)

Total fire related incidents for 2012 were **36**, or 7.65 percent of the total call volume (471). (*Attach. #3*)

Motor Vehicle accidents (95) including vehicle extrication rescues (19) **totaled 114** and comprised 24.24 percent of our total call volume in **2011** (471). (*Attach. #4*)

In **2012 MVA's** (117) including extrication rescues (6) totaled **123** or 25.5 percent of total calls (482). (*Attach. #4.1*)

The Department provided **mutual aid** to neighboring fire Departments **10 times in 2011** and **9 times in 2012**. (*Attach. #5*)

The number of incidents where we provided **EMS or Medical assistance** totaled **102** or 21.66 percent of the total call volume in **2011** (471). (*Attach. #5*)

The number of incidents where we provided **EMS or Medical assistance in 2012** totaled **101** or 22.17 percent of total call volume (482). (*Attach. #5*)

EMERGENCY INCIDENT RESPONSE 2011 & 2012

Average Attendance at NFIRS (total) incidents (471) in **2011** was **6.14** with 16 being the highest in attendance. (*Attach. #6 and 6.1*)

Average Attendance at NFIRS (total) incidents (482) in **2012** was **5.13** with 13 being the highest in attendance. (*Attach. #7 and 7.1*)

KEY LARGO FIRE RESCUE ANNUAL REPORT 2011/2012

The department has made a concerted effort with the support of the Key Largo Fire Rescue and EMS District to improve our service and ultimately our ISO rating through the installation of new hydrants, improvement in staffing levels, water supply, training, equipment, and many other components that are considered when an ISO review is conducted. The department currently has 119 hydrants in the District. Our firefighters conduct quarterly inspections of these hydrants and the District budgets for the Florida Aqueduct Authority to conduct a full annual inspection and maintenance program on all hydrants.

FIRE PREVENTION

FIRE PREVENTION is the "NAME OF THE GAME" as far as Key Largo Firefighters are concerned. The best way to support our Community and provide the highest level of fire rescue services is to continually educate the public on what they can do to PREVENT fires, accidents and injuries due to emergency related incidents. We also continually strive to educate OURSELVES in the latest fire and rescue techniques and strive to ensure that our neighborhoods, businesses, marinas, schools, etc. are the recipients of pre-fire planning and inspection. Education, training and preparation are essential in ensuring that this happens.

We continually like to encourage residents, schools, and businesses to contact us for a free pre-incident inspection and fire prevention session. We regularly conduct pre-fire planning of our local businesses so that we know the layout of the property, where the necessary water sources and hook-ups are located, the type of emergency warning and sprinkler systems they have and where the control panels are located, entrance and egress to the

properties, etc. so that we can provide the most efficient and highest quality service in time of need.

We regularly schedule fire prevention education and activities at the local pre-schools and elementary schools during fire prevention week as well as throughout the year as requested.

WATER EMERGENCY TEAM



The community boasts the first and largest man-made reef in the Florida Keys with the sinking of the Spiegel Grove 3 miles off the shores of Key Largo in the Atlantic Ocean. Divers from around the world come to visit the area.

Key Largo is home to one of the most elite special response teams - the **Water Emergency Team (WET)** which is comprised of local men and women, most of which hold the certification of dive master and rescue diver and work for the local dive business in Key Largo while volunteering their services to the community.

The delivery of a new dive rescue truck occurred in 2011. This vehicle is outfitted with state-of-the art dive rescue equipment and serves as a command center for not only dive rescue incidents but other incidents as needed.

Water emergency related incidents in 2011 totaled 7 or 1.5 percent of the total call volume (471).

Water emergency related incidents in 2012 totaled 7 or 1.46 percent of the total call volume (482).

The water emergency team supports not only Key Largo, but all of Monroe County.

KEY LARGO FIRE RESCUE ANNUAL REPORT 2011/2012

the firefighters and emergency responders of today and the future so they in turn can provide the highest level of service to the residents and visitors of our Island Paradise.

TRAINING

Our Commitment to training continues. The Department boasts 5 state certified fire instructors. In addition to daily training drills with on-duty shift personnel the department conducts training on Thursday evenings. Additionally, a focus in 2011 and 2012 has been on ensuring all personnel are educated in NIMS, Mayday training, and E.V.O.C. Annual advanced extrication, high angle rescue and pump operations state certified courses were held as well.

UPPER KEYS HONOR GUARD



Key Largo Volunteers organized the first Upper Keys Honor Guard consisting of Firefighters from the Upper Keys, Key Largo, Tavernier and Islamorada Fire Departments. The Honor Guard is led by its Captain, Scott Desquotte, a volunteer firefighter with our Department.

The members of the Honor Guard regularly train and compete and dedicate their services to their local communities as well as other Departments throughout Florida and the Nation. They are involved in awards banquets, memorial services, local charitable events, conferences, and fund raising activities such, in 2012, the Fourth of July Florida Honor Guards in Paradise. We hosted a Fourth of July Parade and celebration with honor guards and pipe and drummers from all over the world.

Our Honor Guard participated in a similar event on St. Patrick's Day in Port St. Lucie in 2011.

We were saddened by the loss of one of our past Fire Chiefs, Howard Hinton. We held a ceremony in honor of Chief Hinton that involved funeral ceremony by our Honor Guard.

We were also extremely saddened to lose one of our founding fathers, firefighters and longtime Corporate President, Chris Fleming. Full funeral service and procession were held with full Honor Guard presence.



501c3 DONATION DRIVE

The continued service and dedication of our approximately 50 volunteer and paid firefighters has had a significant impact on our District's ability to keep the taxes in Key Largo the lowest in unincorporated Monroe County.

We could not do it without support from our residents and business owners, however. We send out an annual donation letter and are grateful for the continued support the donations from our community. Contributions to the Fire Department are tax deductible. Key Largo Volunteer Fire Rescue Department is a non-profit 501c3 organization.

Our doors are always open to the public. We welcome requests for information, assistance and participation in local events, and of course we welcome anyone interested in volunteering.

RETENTION AND RECRUITMENT

The Department welcomed 10 new firefighters in 2011 and 6 in 2012. All of our applicants come to us as fully state certified Firefighter II's and usually have their National EMT and/or Paramedic certification as well.

KEY LARGO FIRE RESCUE ANNUAL REPORT 2011/2012

501C3 CORPORATE FINANCIALS

The end of the year financials are attached to this document as ATTACHMENT FIN-CORP-2011 AND FIN-CORP-FIN-2012.

Thank you to the staff and members of our Department, our District Commissioners and staff, members and staff of the Key Largo Volunteer Ambulance Corps and the Community we are privileged to serve.

AWARDS AND HONORS

Our 2011 Volunteer Firefighter of the Year was Jason Lopez.

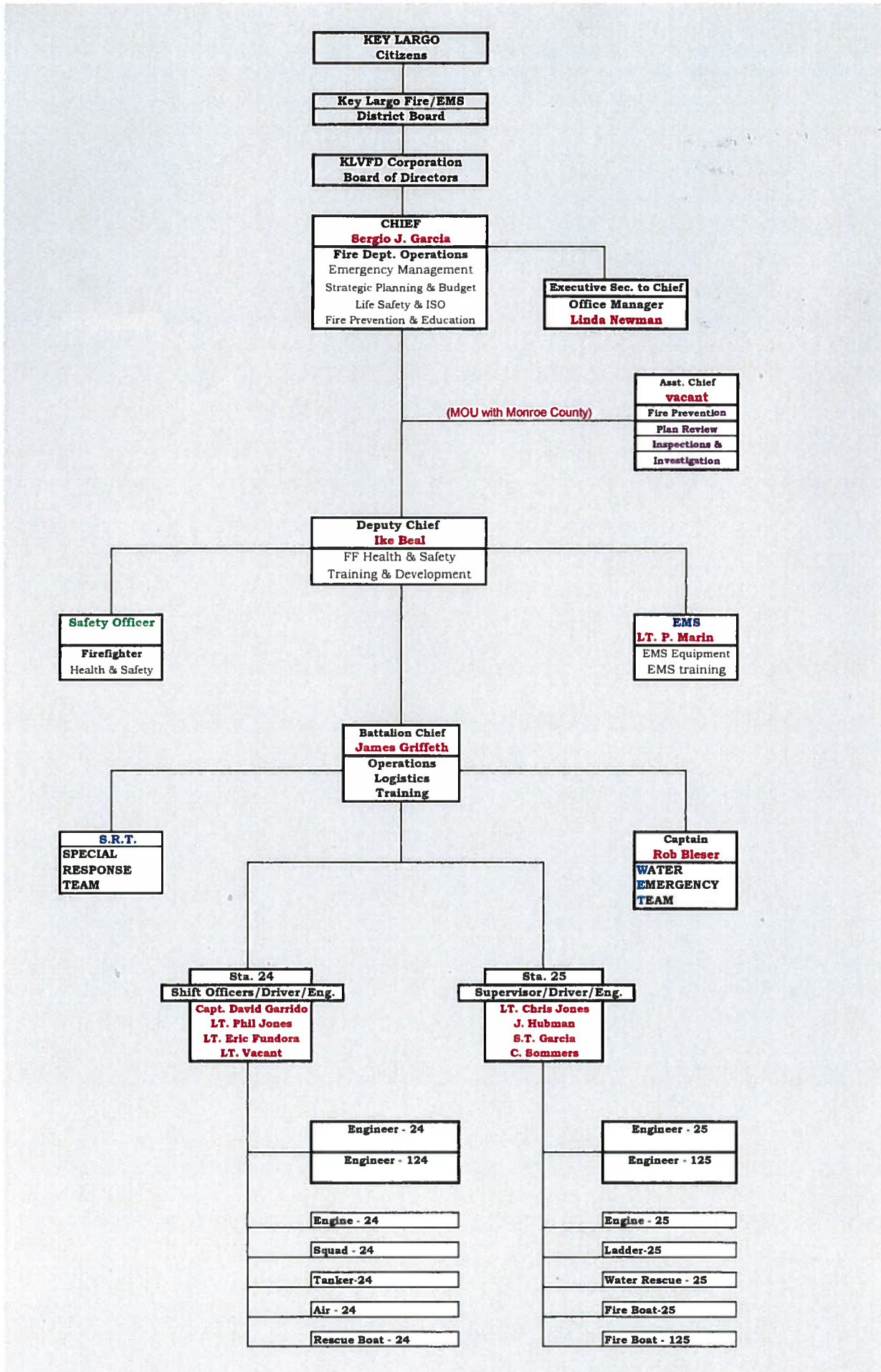
2011 Career/Paid Firefighter of the Year was Eric Fundora.

2012 Volunteer Firefighter of the Year was Leonardo Moreno.

2012 Career/Paid Firefighter of the Year was Philip Jones

LOOKING FORWARD...

We've come a long way since the inception of this Department 59 years ago and we've been through quite a few changes. We are still a small town Community when it comes to available resources, but we have become significantly larger when you look at our vulnerabilities and challenges we face. We continue to provide the highest level of fire and rescue services at the lowest cost in Monroe County. And we are doing this in a rapidly changing municipal and political environment with ever challenging economic realities. Post 911 strengthening of requirements for the Fire Service create new challenges as well. Our challenges may be different than they were 5, 10, 50, 59 years ago, and maybe not quite as evident, but very real. We have, however, managed to meet these challenges and improve our quality and level of service and will strive to continue the trend through education, communication, teamwork and strategic planning.



Volunteer Members and Staff		***Water Emergency Team Drivers	
*Paid Staff	**Corporate Directors	Title	
Aulet, Arturo		Firefighter/EMT-P	
Austin, Scott***		W.E.T. SRG Member	
Barber Jr, Joseph		Firefighter/EMT-P	
Barnes, Edwin		Firefighter/EMT-P	
Barnes, Robert		Firefighter/EMT-P	
Barnett, Raymond		VOL Lieutenant	
Bates, Bob***		W.E.T. SRG Member	
Beal, Dwight L		Deputy Chief	
Blanco, Rodolfo		Firefighter/EMT-P	
Bleser, Rob***		W.E.T. Captain	
Bohl, Andrew***		VOL Driver Engineer	
Bohl, Gloria***		W.E.T. SRG Member	
Brko, Christopher		Probationary Firefighter	
Calante, Rafael		Firefighter/EMT-B	
Campbell, Steve***		W.E.T. SRG Member	
Conklin, Frank, Corporate President**		VOL Driver Engineer	
Conord, Don		VOL Driver Engineer	
Cuesta, Marc		VOL Lieutenant	
Dawson, Dan		W.E.T. SRG Member	
Desquotte, Scott, Corporate Director**		Firefighter, Honor Guard Capt.	
Donoffio, Cindy***		W.E.T. SRG Member	
Douglas, Aaron		Firefighter/EMT-P	
Drodzowicz, Edwin		Firefighter/EMT-B	
Durnihle, Thor		W.E.T. SRG Member	
Forrer, John, Corporate Director**		Firefighter	
Fowler, Army		W.E.T. SRG Member	
Fowler, Scott		W.E.T. SRG Member	
Fundora, Eric*		Paid Lieutenant	
Garcia, Carlos, Corporate Director**		Firefighter/EMT-B	
Garcia, Fernando		Firefighter/EMT-B	
Garcia, Nelson		Firefighter/EMT-B	
Garcia, Sergio T., Corporate Vice Pres. *, **		Part Time Driver/Engineer	
Garcia, Sergio J.		Fire Chief	
Garrido, David, Corporate Director*, **		Paid Captain	
Gow, Dave, (Past Fire Chief)		Chief, Recruit. & Retention	
Griffeth, James		Battalion Chief	
Gutierrez, Reynaldo		Firefighter/EMT-B	
Haab, Sandi**		Corporate Treasurer	
Hanna, Joseph		Probationary Firefighter	
Henry, Clint***		W.E.T. SRG Member	
Hoover, Kip***		W.E.T. SRG Member	
Hopman, Andre		W.E.T. SRG Member	

Volunteer Members and Staff		***Water Emergency Team Drivers	
*Paid Staff	**Corporate Directors	Title	
Hubman, Jesse*		PT Driver Engineer	
Jenkins, Michael T., (Past Corp. Pres.)		VOL Driver Engineer	
Jones, Christopher*		Paid Lieutenant	
Jones, Phillip*		Paid Lieutenant	
Khanna, Roy		Firefighter/EMT-B	
Livesay, William		Probationary Firefighter	
Llerena, Jonathan		Firefighter I/II	
Lopez, Casey		Firefighter/EMT-B	
Lopez, Jason		Firefighter/EMT-B	
Machin, Roy		Firefighter/EMT-P	
Marin, Pedro		VOL Firefighter/Lt.	
Mirabella, George, District Commissioner		Firefighter/EMT	
Mesa, Eduardo		Firefighter/EMT-P	
Moore, Kandy*		Corporate Secretary	
Moreno, Leonardo		Firefighter/EMT-B	
Moscynski, Paul		Associate Member	
Netzer, Eric, Corporate Director*		Firefighter	
Newman, Linda E.*		Station Manager, PIO	
Nunn, Jason***		W.E.T. SRG Member	
Nunn, Tara***		W.E.T. SRG Member	
Ogden, Jay		Firefighter/EMT-B	
Quinones, Angie		Firefighter/EMT-P	
Raghuvarah, Peter		Support	
Remington, Austin		Firefighter I/II (Probationary)	
Ribot, Dany		Probationary FF	
Rutten, Otto***		W.E.T. SRG Member	
Sarmiento, Catalina D.		Firefighter/EMT-B	
Schalk, Steve***		W.E.T. SRG Member	
Shaw, Cheryl***		W.E.T. SRG Member	
Shaw, Tim***		W.E.T. SRG Member	
Sommers, Charles*		Part Time Driver/Engineer	
Soutullo, Armando		VOL Lieutenant	
Stadler, Anne***		W.E.T. SRG Member	
Stadler, Darrell***		W.E.T. SRG Member	
Suarez, Adrian		Firefighter/EMT-B	
Tharp, Thomas		Associate Member	
Thompson, Howard S***		Firefighter	
Tobin, Andy		Life Member, Legal Counsel	
Varela, Jonathan		Firefighter/EMT-B	
Vazquez, Luis		Firefighter/EMT-B	
Wheatley, Troy***		W.E.T. SRG Member	
Wilson, Al***		W.E.T. SRG Member	

Administrative Staff		Full and Part-time Paid Staff*	
Name	Title	Name	Title
Linda Newman*	Station Manager, PIO		
Corporate Directors			
Name	Title		
Frank Conklin	Corporate President		
Sergio T. Garcia*	Corporate Vice-President		
Kandy Moore	Corporate Secretary		
Sandi Haab	Corporate Treasurer		
Scott Desquotte	Corporate Director		
John Forrer	Corporate Director		
Eric Netzer	Corporate Director		
David Garrido*	Corporate Director		
Combat Officers			
Name	Title		
Sergio J. Garcia	Fire Chief		
Dwight (Ike) Beal	Dep. Fire Chief		
James Griffeth	Battalion Chief		
Rob Bleser	W/EI Captain		
David Garrido*	Captain, Safety		
Phillip Jones*	Lieutenant		
Eric Fundora*	Lieutenant		
Marc Cuesta	Lieutenant		
Christopher Jones*	Lieutenant		
Pedro Marin	Lieutenant		
Raymond Barnett	Lieutenant		
Armando Soutullo	Lieutenant		
Charles Sommers	Driver		
Jesse Hubman*	Driver		
Don Conord	Driver Engineer		
Frank Conklin	Driver Engineer		





Key Largo Fire Rescue Department

Protecting Paradise



STATION 24 **STATION 25**

STATION 25 - NORTH

KEY LARGO FIRE RESCUE DEPARTMENT - NORTH STATION #25
220 REEF DRIVE, KEY LARGO, FLORIDA 33037 - PHYSICAL ADDRESS

PO BOX 782, KEY LARGO, FLORIDA 33037 - MAILING ADDRESS

DAVID GOW MEMORIAL STATION



STATION 24 **STATION 25**

STATION 24 - SOUTH - HEADQUARTERS

KEY LARGO FIRE RESCUE DEPARTMENT - SOUTH STATION #24
1 EAST DRIVE, KEY LARGO, FLORIDA 33037 - PHYSICAL ADDRESS
PO BOX 782, KEY LARGO, FLORIDA 33037 - MAILING ADDRESS

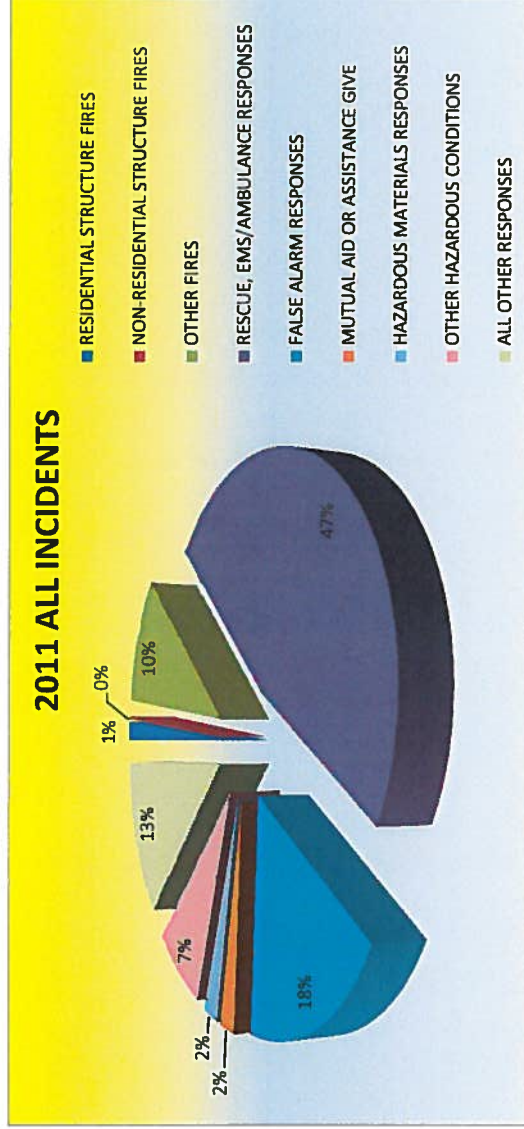
HEADQUARTERS - ADMIN. OFC. - CHIEFS OFC.



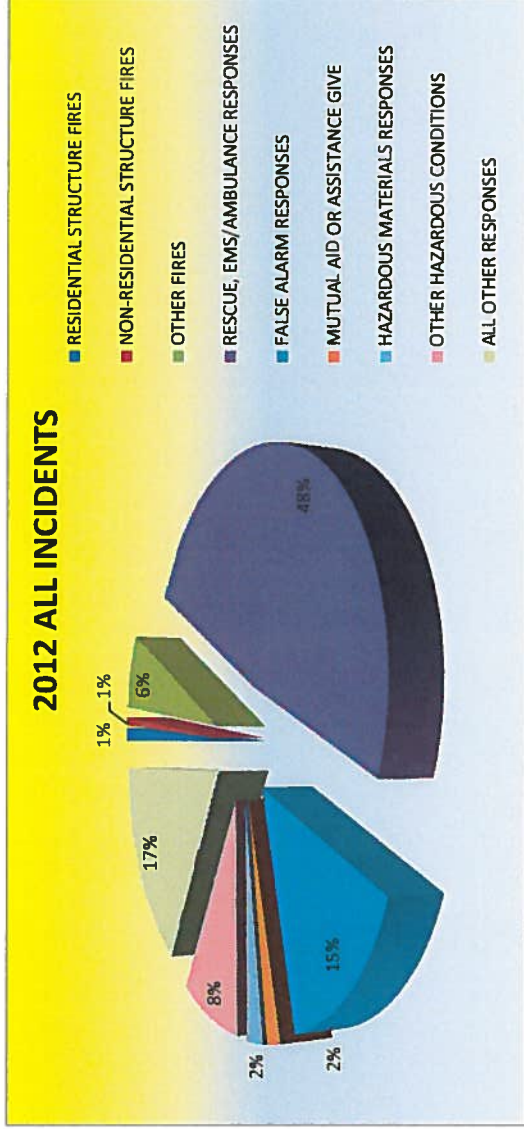
EMERGENCY ACTIVITY 2011 AND 2012

ATTACHMENT #2

ALL INCIDENTS 2011	NUMBER
TYPE OF FIRES	
RESIDENTIAL STRUCTURE FIRES	7
NON-RESIDENTIAL STRUCTURE FIRES	1
OTHER FIRES	47
RESCUE, EMS/AMBULANCE RESPONSES:	220
FALSE ALARM RESPONSES	83
MUTUAL AID OR ASSISTANCE GIVE	10
HAZARDOUS MATERIALS RESPONSES	10
OTHER HAZARDOUS CONDITIONS	34
ALL OTHER RESPONSES	59
TOTAL INCIDENTS	471

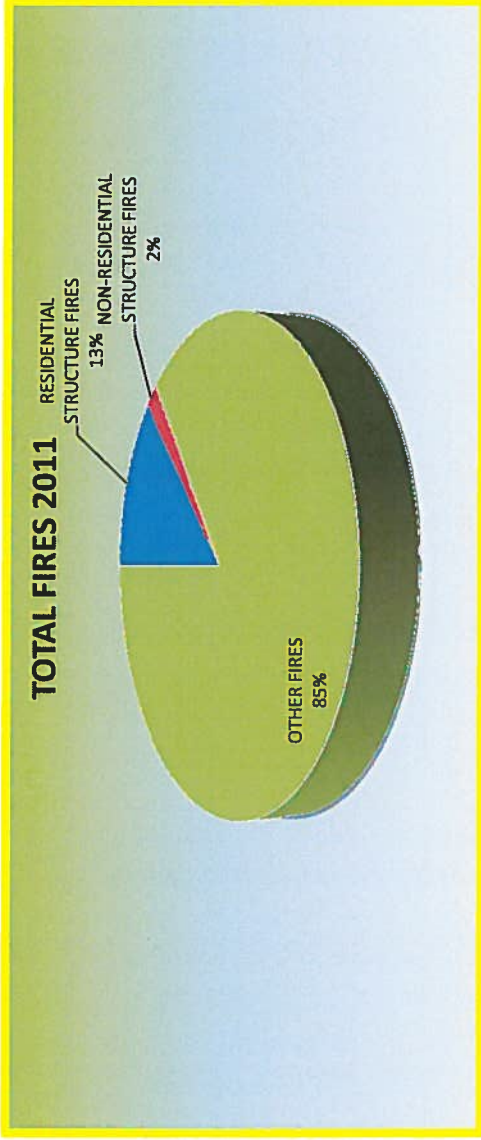


ALL INCIDENTS 2012	NUMBER
TYPE OF FIRES	
RESIDENTIAL STRUCTURE FIRES	5
NON-RESIDENTIAL STRUCTURE FIRES	3
OTHER FIRES	28
RESCUE, EMS/AMBULANCE RESPONSES:	233
FALSE ALARM RESPONSES	71
MUTUAL AID OR ASSISTANCE GIVE	9
HAZARDOUS MATERIALS RESPONSES	11
OTHER HAZARDOUS CONDITIONS	41
ALL OTHER RESPONSES	81
TOTAL INCIDENTS	482

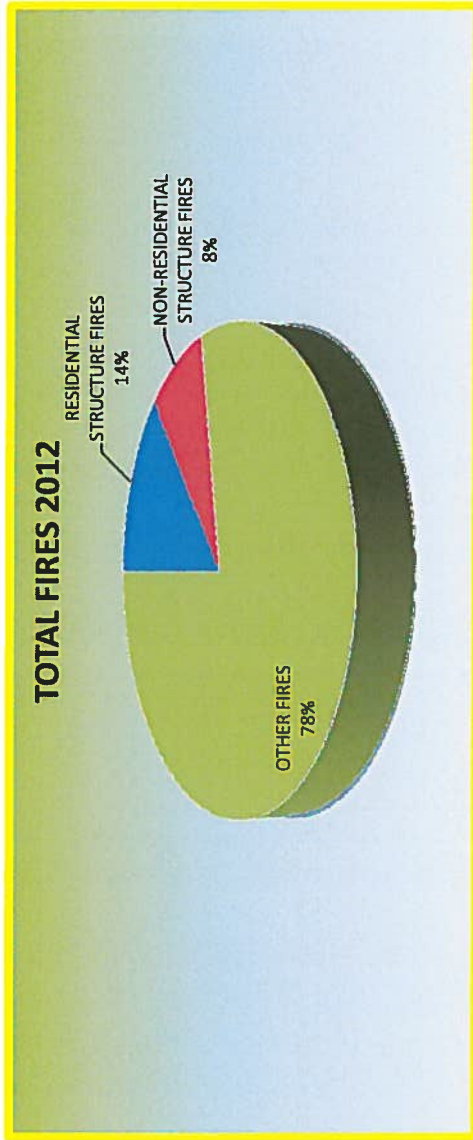


ATTACHMENT #3

FIRES 2011	
TYPE OF FIRES	NUMBER
RESIDENTIAL STRUCTURE FIRES	7
NON-RESIDENTIAL STRUCTURE FIRES	1
OTHER FIRES	47
TOTAL FIRES	55

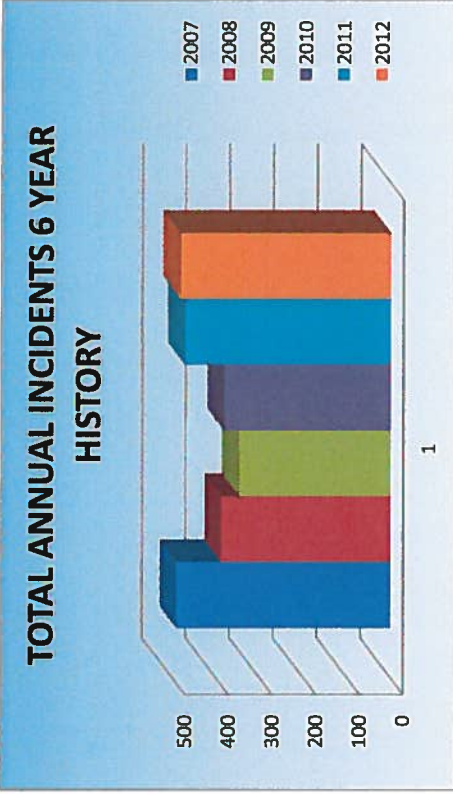


FIRES 2012	
TYPE OF FIRES	NUMBER
RESIDENTIAL STRUCTURE FIRES	5
NON-RESIDENTIAL STRUCTURE FIRES	3
OTHER FIRES	28
TOTAL FIRES	36

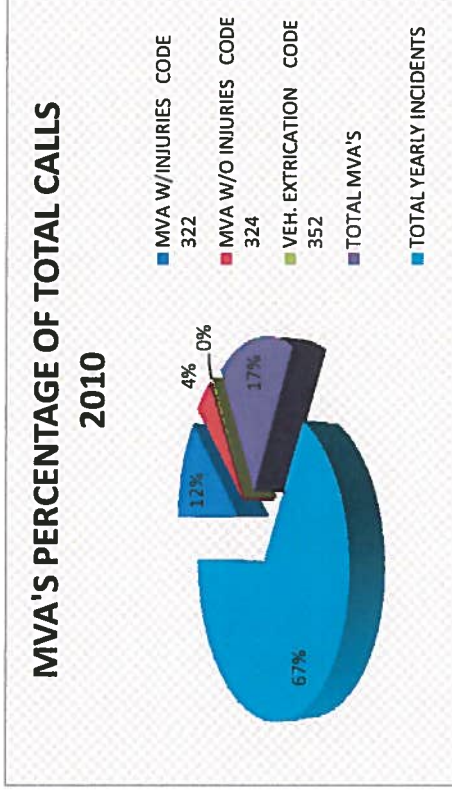


ATTACHMENT #4

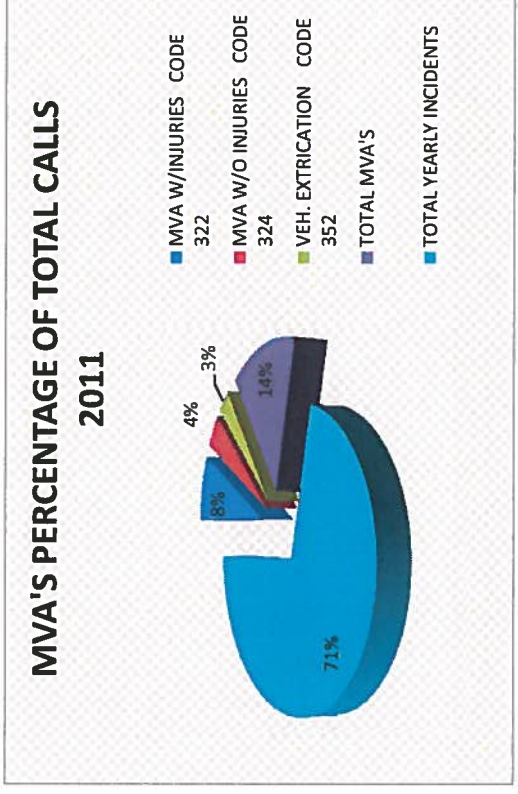
TOTAL ANNUAL INCIDENTS 6 YEAR HISTORY						
YEAR	2007	2008	2009	2010	2011	2012
	489	386	346	380	471	482



MOTOR VEHICLE ACCIDENTS 3 YEAR HISTORY				
YEAR	MVA W/INJURIES CODE 324	MVA W/O INJURIES CODE 352	VEH. EXTRICATION CODE 352	TOTAL MVA'S
2010	69	24	2	95
				380



MOTOR VEHICLE ACCIDENTS 3 YEAR HISTORY				
YEAR	MVA W/INJURIES CODE 324	MVA W/O INJURIES CODE 352	VEH. EXTRICATION CODE 352	TOTAL MVA'S
2011	51	26	19	96
				471



ATTACHMENT #4.1

YEAR	MOTOR VEHICLE ACCIDENTS 3 YEAR HISTORY				TOTAL YEARLY INCIDENTS
	MVA W/INJURIES CODE 324	MVA W/O INJURIES CODE 324	VEH. EXTRICATION CODE 352	TOTAL MVA'S	
2012	77	30	6	113	482

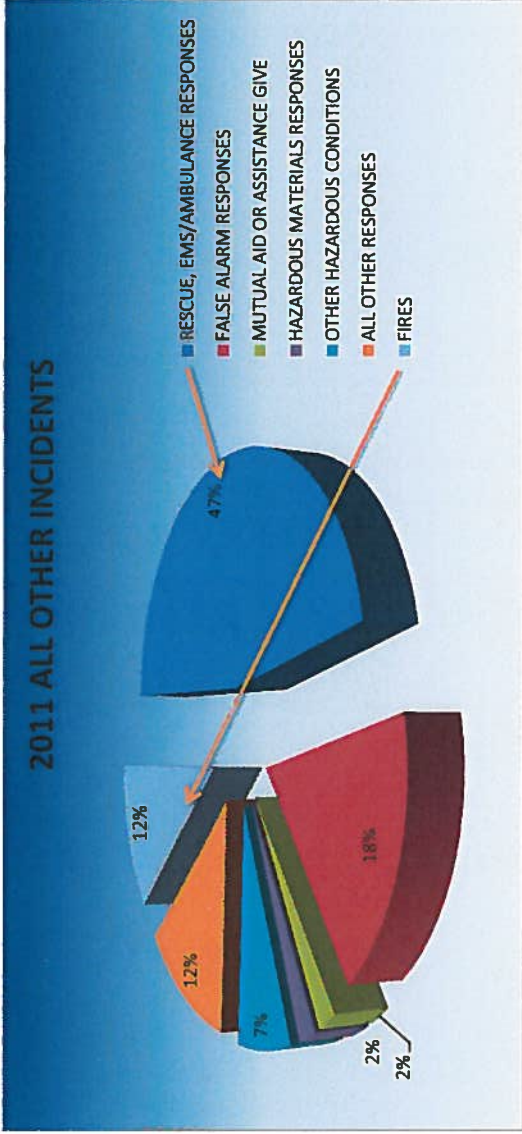
**MVA'S PERCENTAGE OF TOTAL CALLS
2012**

- MVA W/INJURIES CODE 322
- MVA W/O INJURIES CODE 324
- VEH. EXTRICATION CODE 352
- TOTAL MVA'S
- TOTAL YEARLY INCIDENTS

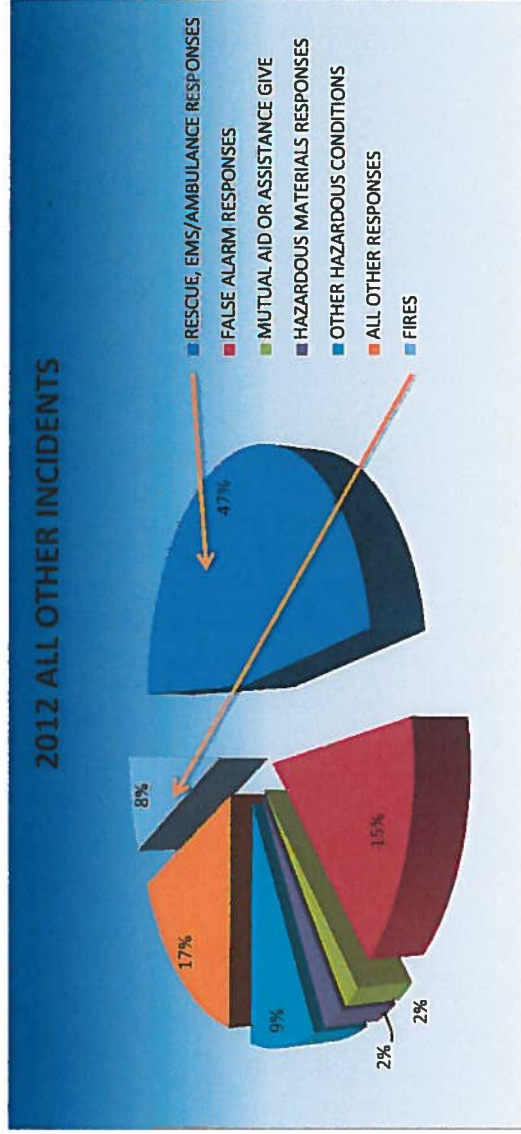


ATTACHMENT #5

2011 OTHER INCIDENTS	
TYPE OF INCIDENT	NUMBER
RESCUE, EMS/AMBULANCE RESPONSES	220
FALSE ALARM RESPONSES	83
MUTUAL AID OR ASSISTANCE GIVE	10
HAZARDOUS MATERIALS RESPONSES	10
OTHER HAZARDOUS CONDITIONS	34
ALL OTHER RESPONSES	59
FIRES	55



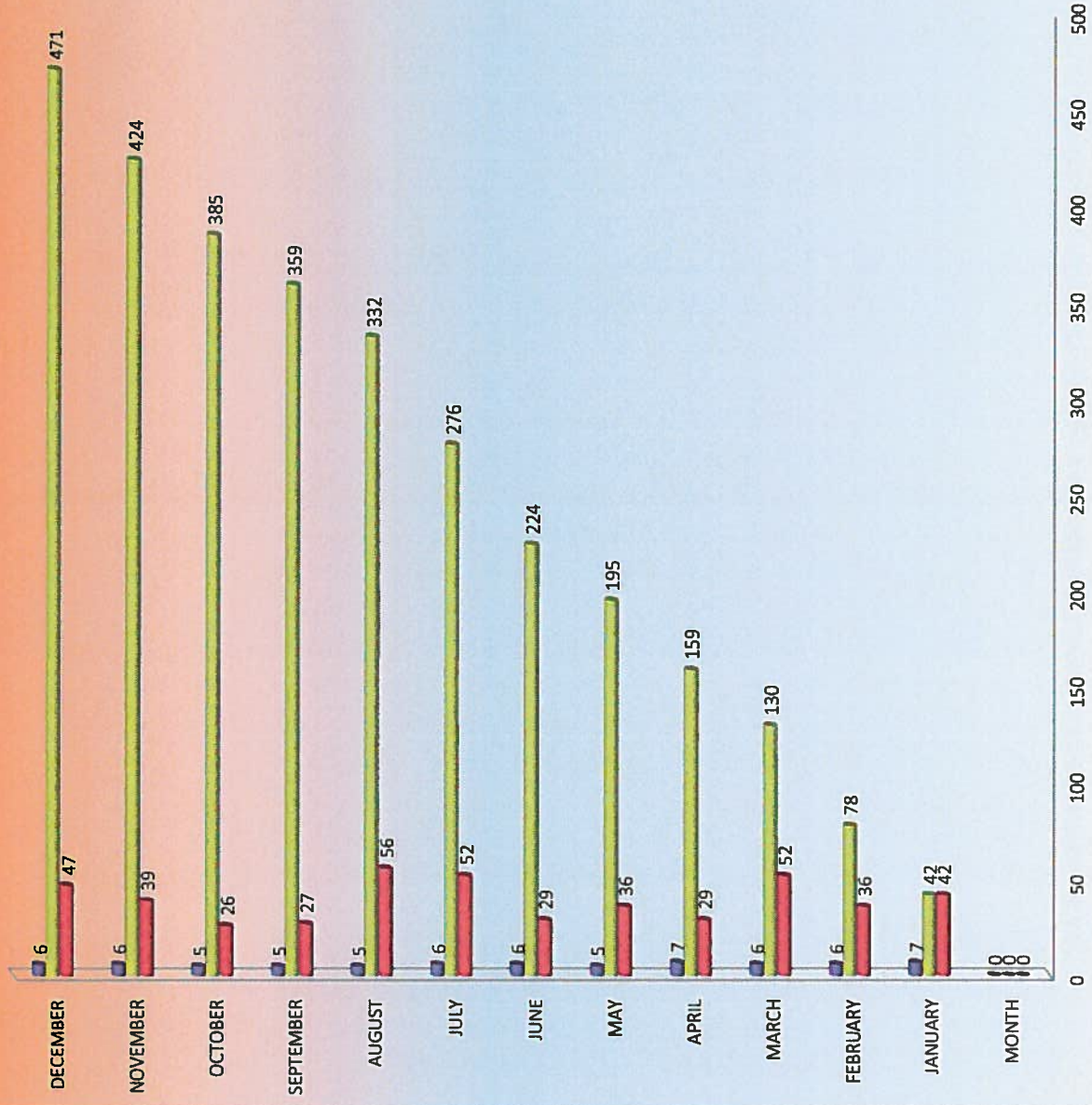
2012 OTHER INCIDENTS	
TYPE OF INCIDENT	NUMBER
RESCUE, EMS/AMBULANCE RESPONSES	223
FALSE ALARM RESPONSES	71
MUTUAL AID OR ASSISTANCE GIVE	9
HAZARDOUS MATERIALS RESPONSES	11
OTHER HAZARDOUS CONDITIONS	41
ALL OTHER RESPONSES	81
FIRES	36



ATTACHMENT #6

2011 INCIDENT TOTALS BY MONTH			
MONTH	TOTALS	CUMUL.	AVERAGE ATTENDANCE
JANUARY	42	42	7
FEBRUARY	36	78	6
MARCH	52	130	6
APRIL	29	159	7
MAY	36	195	5
JUNE	29	224	6
JULY	52	276	6
AUGUST	56	332	5
SEPTEMBER	27	359	5
OCTOBER	26	385	5
NOVEMBER	39	424	6
DECEMBER	47	471	6

INCIDENT TOTALS BY MONTH including average attendance per month and cummulative totals 2011



ATTACHMENT #6.1**Key Largo Fire Rescue**

Fire Department: 38061

Companies: All

Date Range: From 01/01/2011 to 12/31/2011

Box/Zone/ Code: All

Situation Found: All

Exclude Mutual Aids: No

Exclude Exposures: No

Average Attendance at NFIRS Incidents

Attendance		Totals
0 - 4		151
5 - 9		268
10 - 14		52
15 - 19		1
20 - 24		0
25 - 29		0
30 - 34		0
35 - 39		0
40 - 44		0
45 - 49		0
50 - 54		0
55 - 59		0
60 - 64		0
65 - 69		0
70 - 74		0
75 - 79		0
80 - 84		0
85 - 89		0
90 - 94		0
> 95		0

Lowest Attendance: 0

Incident Number: 2011-000361

Highest Attendance: 16

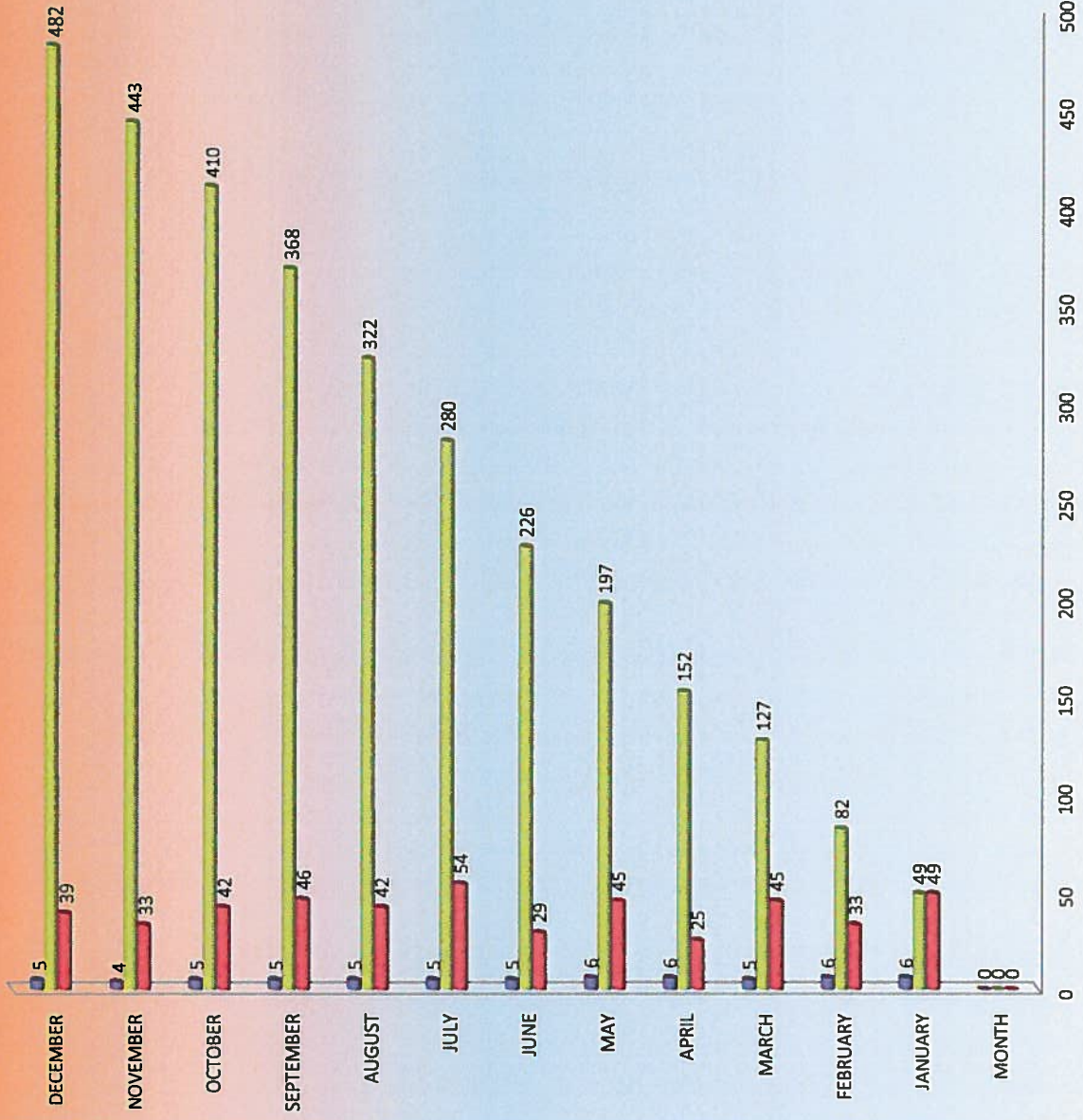
Incident Number: 2011-000431

Average Response: 6.14

ATTACHMENT #7

2012 INCIDENT TOTALS BY MONTH			
MONTH	TOTALS	CUMUL.	AVERAGE ATTENDANCE
JANUARY	49	49	6
FEBRUARY	33	82	6
MARCH	45	127	5
APRIL	25	152	6
MAY	45	197	6
JUNE	29	226	5
JULY	54	280	5
AUGUST	42	322	5
SEPTEMBER	46	368	5
OCTOBER	42	410	5
NOVEMBER	33	443	4
DECEMBER	39	482	5

INCIDENT TOTALS BY MONTH including average attendance per month and cummulative totals 2012









Key Largo Fire Rescue	Fire Department: 38061 Companies: All Date Range: From 01/01/2012 to 12/31/2012 Box/Zone/ Code: All Situation Found: All Exclude Mutual Aids: No Exclude Exposures: No
Average Attendance at NFIRS Incident	







Attendance	Totals
0 - 4	244
5 - 9	219
10 - 14	20
15 - 19	0
20 - 24	0
25 - 29	0
30 - 34	0
35 - 39	0
40 - 44	0
45 - 49	0
50 - 54	0
55 - 59	0
60 - 64	0
65 - 69	0
70 - 74	0
75 - 79	0
80 - 84	0
85 - 89	0
90 - 94	0
> 95	0







Lowest Attendance:	1
Incident Number:	2012-000009
Highest Attendance:	13
Incident Number:	2012-000003
Average Response:	5.13

ATTACHMENT #8

Key Largo Fire Rescue	Fire Department: 38061 Companies: All Date Range: From 01/01/2011 to 12/31/2011 Box/Zone/ Code: All District: All Situation Found: All Exclude Mutual Aids: No Exclude Exposures: No
Incident Response Performance Analysis	

Response Time			
Response Time (Minutes)	Number of Incidents	Totals	Additional
0 - 1		376	Longest Time: 30.0 Incident#: 2011-000315 Average Time: 1.2
2 - 3		73	
4 - 5		11	
6 - 7		5	
8 - 9		1	
> 10		5	

Apparatus Travel Time			
Travel Time (Minutes)	Number of Incidents	Totals	Additional
0 - 4		357	Longest Time: 59.0 Incident#: 2011-000296 Average Time: 3.6
5 - 9		94	
10 - 14		16	
15 - 19		2	
20 - 24		0	
> 25		2	

Incident Length			
Incident Length (Minutes)	Number of Incidents	Totals	Additional
0 - 29		319	Longest Time: 247.0 Incident#: 2011-000122 Average Time: 26.8
30 - 59		110	
60 - 89		29	
90 - 119		3	
120 - 149		3	
> 150		7	

Key Largo Fire Rescue

Fire Department: 38061
 Companies: All
 Date Range: From 01/01/2011 to 12/31/2011
 Box/Zone/ Code: All
 District: All
 Situation Found: All
 Exclude Mutual Aids: No
 Exclude Exposures: No

Incident Response Performance Analysis

Response Time

Response Time (Minutes)	Number of Incidents	Totals	Additional
0 - 1		376	Longest Time: 30.0 Incident#: 2011-000315 Average Time: 1.2
2 - 3		73	
4 - 5		11	
6 - 7		5	
8 - 9		1	
> 10		5	

Apparatus Travel Time

Travel Time (Minutes)	Number of Incidents	Totals	Additional
0 - 4		357	Longest Time: 59.0 Incident#: 2011-000296 Average Time: 3.6
5 - 9		94	
10 - 14		16	
15 - 19		2	
20 - 24		0	
> 25		2	

Incident Length

Incident Length (Minutes)	Number of Incidents	Totals	Additional
0 - 29		319	Longest Time: 247.0 Incident#: 2011-000122 Average Time: 26.8
30 - 59		110	
60 - 89		29	
90 - 119		3	
120 - 149		3	
> 150		7	



Key Largo Fire Rescue Department
Protecting Paradise

***2011 & 2012 KLFR DISTRICT
BUDGET***

BUD-2011, 4 PAGES

BUD-2012, 4 PAGES

COMBINED ANNUAL REPORT

2011 & 2012

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FY 2011-2012
BUDGET DETAILS - FIRE DEPARTMENT

9/20/2011

Department: 1250 Key Largo Fire & Rescue
Exp Transaction Code 522 (except as indicated below)

Acct #	Computation / Explanation	FY 11-12 Adopted Budget
120	Regular Salaries & Wages: Please see Fire Dept. Handout	
	Office Manager	57,720
	Firefighter II/EMT (1)	44,625
	Firefighter II/EMT (1)	43,974
	Firefighter II/EMT (1)	41,328
	<i>Total Regular Salaries & Wages</i>	187,647
121	Volunteer Pay:	
.04	Volunteer Chief's Reimbursement	24,000
.05	Volunteer Assistant Chief's Reimbursement	21,600
.45	4 Vol. F/F @ \$120 / 24 hr. day x 365 days	233,660
.46	2 Vol. F/F Home Shift Drivers (2 per station) @ \$30 / 12 hr. shift x 365 days	21,900
.47	Base Pay for Vols., Stipends, Responders, Special Details **	22,000
.49	1 Supervisor Firefighter II/ Driver Operator @ \$9 / hr. (in lieu of new fulltime paid FF for station 25)	78,840
	<i>Total Volunteer Pay</i>	402,000
140	Overtime wages	4,000
210	Employer Payroll Taxes @ 7.65% of Full Time Wages and Volunteer Pay	45,414
230	Life & Health Insurance	
	Medical/Dental/Vision/Life Insurance for (4) Full Time Employees (\$500 per month each)	24,000
240	Worker's Compensation (10% increase)	
	Premium	32,010
	Audit Premium	3,500
	<i>Total Workers Compensation</i>	35,510
250	Unemployment Tax	16,500
312	Professional Services:	
	Firefighter Annual Physicals (\$400*50 F/F's includes TB test & Drug Testing)	20,000
	Background Checks, drug testing	1,000
	<i>Total Professional Services</i>	21,000

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FY 2011-2012
BUDGET DETAILS - FIRE DEPARTMENT

9/20/2011

Department: 1250 Key Largo Fire & Rescue
Exp Transaction Code 522 (except as indicated below)

Acct #	Computation / Explanation	FY 11-12 Adopted Budget
	Legal Services - Non-Litigation - Reasonable Stipend	1
	Litigation	25,000
	<i>Total Legal</i>	25,001
320	Accounting Fees (*note: Corporation pays an additional fee for accounting not reflected here.)	13,000
400	Travel & Per Diem - Training, Seminars, Meetings	5,000
401	Vehicle Reimbursement: Volunteer Chief's Command Vehicle	7,800
410	Phones, Television & Internet (Station Phones, Cell Phones, Air Cards)	
.09	Station Phones, Equipment lease and DSL- North & So. Stations	12,900
.10	Television Service	1,650
.11	Nextel Communications - (8) Phones & (2) PCS card	5,091
	<i>Total Phones</i>	19,641
430	Utilities	
.12	Electric	33,025
.13	Water (additional \$5,480 for sewer fees)	17,000
.50	Propane Gas	724
.14	Fire Hydrant Maintenance (120 Hydrants @ \$ 50 per hydrant)	6,000
	<i>Total Utilities</i>	56,749
440	Rent & Leases:	
	Station 24 Copier/Scanner/Fax Lease:	7,540
	Annual Lease Payment - DEP Station 25 Property	300
	Red Alert Incident Reporting Program support and maintenance	495
	<i>Total Rent & Leases</i>	8,335
450	Risk Management (10% increase across the board)	
	Package (Property, General & Mgmt Liability, Portable Equipment)	55,465
	Auto	20,165
	Statutory AD&D	578
	Accident and Sickness	7,858
	Umbrella Policy	1,574
	Storage Tank Liability	1,415
	<i>Total Risk Management</i>	87,055

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FY 2011-2012
BUDGET DETAILS - FIRE DEPARTMENT

9/20/2011

Department: 1250 Key Largo Fire & Rescue
Exp Transaction Code 522 (except as indicated below)

Acct #	Computation / Explanation	FY 11-12 Adopted Budget
460	Repair & Maintenance: Equipment	
	Air Packs	6,500
	Tools & Equipment	3,500
	Ground Ladders inspection	2,400
	Hurst tools inspection and maintenance	5,100
	<i>Total R&M Equipment</i>	17,500
461	Repair & Maintenance: Buildings & Grounds	8,500
	Generator Preventive Maintenance Program	2,000
	Diesel fuel tank inspections both stations	2,400
	Elevator Maintenance Plan	3,500
	<i>Total R&M: Buildings</i>	16,400
462	Repair & Maintenance: Vehicles (includes oil & lube)	35,925
	Aerial Truck Inspecting and Testing	1,100
	<i>Total R&M Vehicles</i>	37,025
470	Printing and Binding	500
490	General Departmental: General Office & Administrative Costs	4,900
.35	Key Largo Wastewater District Assessments	3,924
	<i>Total General Departmental</i>	8,824
491	Training - Instructor Fees, Education, Student Text and Fire Prevention	
.15	In-house training (Instructor Fees)	10,000
.16	Off-site training (Seminar Fees & Education & Text Books)	5,500
.17	Fire Prevention (KLVFD Only)	4,900
.18	WET Team Training	1,600
.51	KAPLAN online education (50 firefighters @ \$60 per student)	3,000
	<i>Total Training</i>	25,000
412	Postage & Freight	500
510	Office Supplies	4,725

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FY 2011-2012
BUDGET DETAILS - FIRE DEPARTMENT

9/20/2011

Department: 1250 Key Largo Fire & Rescue
Exp Transaction Code 522 (except as indicated below)

Acct #	Computation / Explanation	FY 11-12 Adopted Budget
520	Operating Supplies	
.52	Daily Operating/Maintenance Supplies	4,400
.53	Medical Supplies & Equipment	3,000
.54	Command Vehicle Computer Software	2,200
.55	Station Cleaning/Housekeeping Supplies	4,700
.56	Firefighting Gear (10 sets of Bunker Gear)	26,386
.57	Clothing, Apparel (\$1,000 for Honor Guard Apparel)	9,200
.58	Fire Ground Safety	2,500
.59	Firefighting Foam or suppression agent	9,500
	<i>Total Operating Supplies</i>	61,886
521	Fuel: Gasoline	7,670
522	Fuel: Diesel	22,878
540	Dues, Subscriptions and Publications	2,000
630	Capital Outlay: Infrastructure Improvements	
	10 Fire Hydrants (\$6,050 per hydrant + 5% admin fee)	63,525
	<i>Total Capital Outlay: Infrastructure Improvements</i>	63,525
640	Capital Outlay: Equipment - Hurst Tool	5,000
641	Capital Outlay: Vehicles - Squad 24	
	Rescue Pumper - Squad 24	333,900
	Tanker Pumper	300,000
	<i>Total Capital Outlay: Vehicles</i>	633,900
642	Capital Outlay: Small Tools & Equipment	
	Various Hose, Tools, Equipment >\$1,000 but < \$ 2,500 per each item and a useful life of 1 year or more	2,500

Department Total \$ 1,868,485

** = Monthly - \$150 FFI, \$175 FFII, Stipends per responder \$30 per call or \$15 for responding but not working a fire

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FY 2012-2013
BUDGET DETAILS - FIRE DEPARTMENT

9/25/2012

	Department: 1250	Key Largo Fire & Rescue
	Exp Transaction Code 522	(except as indicated below)
Acct #	Computation / Explanation	FY 12-13 Adopted Budget
120	Regular Salaries & Wages:	
	Office Manager	57,720
	Firefighter II/EMT (1)	46,042
	Firefighter II/EMT (1)	45,391
	Firefighter II/EMT (1)	42,745
	1 Supervisor Firefighter II/ Driver Operator per 24hr x 365	85,410
	<i>Total Regular Salaries & Wages</i>	277,308
121	Volunteer Pay:	
.01	Volunteer Chief's Reimbursement	24,000
.02	Volunteer Assistant Chief's Reimbursement	21,600
.03	3 Vol. F/F @ \$120 / 24 hr. day x 365 days x 2 stations = 262,800, if all slots are filled, however, based on previous experience this line item has been decrease to be in line with actual results	241,322
.03	2 Vol. F/F Home Shift Drivers (2 per station) @ \$30 / 12 hr. shift x 365 days	21,900
.03	Base Pay for Vols., Stipends, Responders, Special Details **	22,000
	<i>Total Volunteer Pay</i>	330,822
140	Overtime wages	6,080
210	Employer Payroll Taxes @ 7.65% of Full Time Wages and Volunteer Pay	46,987
220	Retirement Plan	10,000
230	Life & Health Insurance	
	Medical/Dental/Vision/Life Insurance for (4) Full Time Employees (\$500 per month each)	24,325
240	Worker's Compensation	26,560
250	Unemployment Tax	16,500

**KEY LARGO FIRE RESCUE AND EMS DISTRICT
FY 2012-2013
BUDGET DETAILS - FIRE DEPARTMENT**

9/25/2012

		Department:	1250	Key Largo Fire & Rescue	
		Exp Transaction Code	522	(except as indicated below)	
Acct #	Computation / Explanation				FY 12-13 Adopted Budget
312	Professional Services:				
	Firefighter Annual Physicals (\$400*50 F/F's includes TB test & Drug Testing)				20,000
	Background Checks, drug testing				1,000
	<i>Total Professional Services</i>				21,000
314	Legal Services - Non-Litigation - Reasonable Stipend				1
320	Accounting Fees (*note: Corporation pays an additional fee for accounting not reflected here.)				13,000
400	Travel & Per Diem - Training, Seminars, Meetings				10,000
401	Vehicle Reimbursement: Volunteer Chief's Command Vehicle				7,800
410	Phones, Television & Internet (Station Phones, Cell Phones, Air Cards)				
.01	Station Phones, Equipment lease and DSL- North & So. Stations				12,900
.02	Cell Phone and Air Card Svcs - (8) Phones & (2) PCS card				7,691
.03	Television Service				2,500
	<i>Total Phones</i>				23,091
412	Postage & Freight				500
430	Utilities				
.01	Electric				33,025
.02	Water (additional \$5,480 for sewer fees)				17,000
.03	Fire Hydrant Maintenance (120 Hydrants @ \$ 50 per hydrant)				6,000
.04	Propane Gas				724
	<i>Total Utilities</i>				56,749
440	Rent & Leases:				
	Station 24 Copier/Scanner/Fax Lease:				7,540
	Annual Lease Payment - DEP Station 25 Property				300
	Red Alert Incident Reporting Program support and maintenance				495
	<i>Total Rent & Leases</i>				8,335

Proposed FY12/13 Budget
Adopted Budget

**KEY LARGO FIRE RESCUE AND EMS DISTRICT
FY 2012-2013
BUDGET DETAILS - FIRE DEPARTMENT**

9/25/2012

	Department:	1250	Key Largo Fire & Rescue
	Exp Transaction Code	522	(except as indicated below)
Acct #	Computation / Explanation		FY 12-13 Adopted Budget
450	Risk Management		
	Package (Property, General & Mgmt Liability, Portable Equipment)		40,030
	Auto		16,612
	Statutory AD&D		740
	Accident and Sickness		8,644
	Umbrella Policy		1,560
	Storage Tank Liability		1,456
	<i>Total Risk Management</i>		69,042
460	Repair & Maintenance: Equipment		
	Air Packs		6,500
	Tools & Equipment		3,500
	Ground Ladders inspection		2,400
	Hurst tools inspection and maintenance		5,100
	<i>Total R&M Equipment</i>		17,500
461	Repair & Maintenance: Buildings & Grounds		10,500
	Generator Preventive Maintenance Program		2,000
	Diesel fuel tank inspections both stations		2,400
	Elevator Maintenance Plan		3,500
	<i>Total R&M: Buildings</i>		18,400
462	Repair & Maintenance: Vehicles (includes oil & lube)		43,425
	Aerial Truck Inspecting and Testing		1,100
	<i>Total R&M Vehicles</i>		44,525
470	Printing and Binding		500
490	General Departmental: General Office & Administrative Costs		
.04	Key Largo Wastewater District Assessments		3,924
.05	Other		1,700
.06	Computer / IT Services		2,500
.07	Payroll Processing Fees		700
	<i>Total General Departmental</i>		8,824

Proposed FY12/13 Budget
Adopted Budget

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FY 2012-2013
BUDGET DETAILS - FIRE DEPARTMENT

9/25/2012

	Department:	1250	Key Largo Fire & Rescue
	Exp Transaction Code	522	(except as indicated below)
Acct #	Computation / Explanation		FY 12-13 Adopted Budget
491	Training - Instructor Fees, Education, Student Text and Fire Prevention		
.01	In-house training (Instructor Fees)		10,000
.02	WET Team Training		1,600
.03	Fire Prevention (KLVFD Only)		4,900
.04	Seminar Fees & Education & Text Books		5,500
.05	KAPLAN online education (50 firefighters @ \$60 per student)		3,000
	<i>Total Training</i>		25,000
510	Office Supplies		4,725
520	Operating Supplies		
.01	Fire Ground Safety		6,300
.02	Daily Operating/Maintenance Supplies		6,628
.03	Medical Supplies & Equipment		4,000
.04	Command Vehicle Computer Software		2,200
.05	Station Cleaning/Housekeeping Supplies		7,144
.06	Firefighting Gear (10 sets of Bunker Gear)		26,386
.07	Clothing, Apparel		8,200
.08	Firefighting Foam or suppression agent		9,500
	<i>Total Operating Supplies</i>		70,358
521	Fuel: Gasoline		7,670
522	Fuel: Diesel		22,878
540	Dues, Subscriptions and Publications		2,000
630	Capital Outlay: Infrastructure Improvements		
	10 Fire Hydrants (\$6,050 per hydrant + 5% admin fee)		63,525
	<i>Total Capital Outlay: Infrastructure Improvements</i>		63,525
640	Capital Outlay: Equipment - Hurst Tool		5,000

KEY LARGO FIRE RESCUE AND EMS DISTRICT
FY 2012-2013
BUDGET DETAILS - FIRE DEPARTMENT

9/25/2012

	Department:	1250	Key Largo Fire & Rescue	
	Exp Transaction Code	522	(except as indicated below)	
Acct #	Computation / Explanation			FY 12-13 Adopted Budget
641	Capital Outlay: Vehicles - Squad 24			
	Rescue Pumper - Squad 24			99,629
	Tanker Pumper			259,000
	Ladder			600,000
	<i>Total Capital Outlay: Vehicles</i>			<i>958,629</i>
642	Capital Outlay: Small Tools & Equipment			
	Various Hose, Tools, Equipment >\$1,000 but < \$ 2,500 per each item and a useful life of 1 year or more			2,500
			Department Total	\$ 2,200,134
			Total Operating Budget	1,170,480
			Total Capital Budget	1,029,654
			Total	2,200,134
** = Monthly - \$150 FFI, \$175 FFII, Stipends per responder \$30 per call or \$15 for responding but not working a fire				



Key Largo Fire Rescue Department
Protecting Paradise

2011 & 2012 KLFR FINANCIALS

FIN-2011, 3 PAGES

FIN-2012, 3 PAGES

COMBINED ANNUAL REPORT

2011 & 2012

Keys ACCOUNTING & TAX SERVICE, INC.

ENROLLED TO PRACTICE BEFORE
THE INTERNAL REVENUE SERVICE

Richard Overfield, E.A.
Sandi Haab, E.A.
Sue Stein, E.A.
Rick Darden, E.A.
Anne Harris, E.A.

ACCOUNTANTS

Darren Bailey
Dayamis Camuccio
Jackie Gargan
Debra Overfield
Candy Wokral

Key Largo Volunteer Fire Rescue & Department Inc.
P O Box 782
Key Largo, FL 33037

Dear Client,

Pursuant to our engagement to provide financial data to Key Largo Volunteer Fire Rescue & Department, Inc. we attach the following statements:

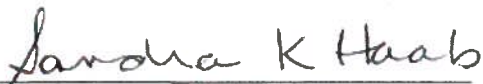
Balance Sheet – Tax Basis as of December 31, 2011
Profit and Loss Statement - Tax Basis for the twelve month period ending December 31, 2011

These statements were prepared from the books and records of Key Largo Volunteer Fire Rescue & Department, Inc. in conformity with tax accounting principles as prescribed by the U.S. Internal Revenue Code.

We are not independent with respect to Key Largo Volunteer Fire Rescue & Department, Inc.

Very truly yours,

KEYS ACCOUNTING & TAX SERVICE, INC.



For the Firm

KEY LARGO VOLUNTEER FIRE & RESCUE
Balance Sheet - Tax Basis
As of December 31, 2011

	Dec 31, 11	Dec 31, 10	\$ Change
ASSETS			
Current Assets			
Checking/Savings			
CAPITAL BANK	91,743.25	65,341.96	26,401.29
MORGAN STANLEY	52,431.72	53,088.33	-656.61
Total Checking/Savings	144,174.97	118,430.29	25,744.68
Accounts Receivable			
Accounts Receivable	15,847.64	11,661.80	4,185.84
Total Accounts Receivable	15,847.64	11,661.80	4,185.84
Other Current Assets			
Undeposited Funds	-11,578.42	290.15	-11,868.57
Total Other Current Assets	-11,578.42	290.15	-11,868.57
Total Current Assets	148,444.19	130,382.24	18,061.95
Fixed Assets			
ACCUMULATED DEPRECIATION	-171,038.00	-141,206.00	-29,832.00
BUILDING & LAND	982,795.00	982,795.00	0.00
CHIEFS VEHICLE	43,267.44	43,267.44	0.00
COMPUTER SOFTWARE	4,867.50	4,867.50	0.00
COMPUTERS	9,192.31	9,192.31	0.00
EXERCISE EQUIPMENT	3,900.00	3,900.00	0.00
TECHNICAL EQUIP FOR NORTH STATI	4,935.00	4,935.00	0.00
TRAILER	2,004.00	2,004.00	0.00
Total Fixed Assets	879,923.25	909,755.25	-29,832.00
TOTAL ASSETS	<u>1,028,367.44</u>	<u>1,040,137.49</u>	<u>-11,770.05</u>
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Other Current Liabilities			
DESIGNATED CONTRIBUTIONS	27,167.62	12,886.28	14,481.34
Direct Deposit Liabilities	0.00	814.53	-814.53
FL WORKER'S COMP JUA	11,937.68	11,937.68	0.00
L/P TIB - CHIEF'S VEHICLE	0.00	6,740.91	-6,740.91
PAYROLL LIABILITIES	4,020.46	3,408.14	612.32
Total Other Current Liabilities	43,125.76	35,587.54	7,538.22
Total Current Liabilities	43,125.76	35,587.54	7,538.22
Total Liabilities	43,125.76	35,587.54	7,538.22
Equity			
RETAINED EARNINGS	1,008,385.94	1,023,826.65	-15,240.71
VALUE CHANGE - MORGAN STANLEY	-6,220.79	-3,835.99	-2,384.80
Net Income	-16,923.47	-15,240.71	-1,682.76
Total Equity	985,241.68	1,004,549.95	-19,308.27
TOTAL LIABILITIES & EQUITY	<u>1,028,367.44</u>	<u>1,040,137.49</u>	<u>-11,770.05</u>

KEY LARGO VOLUNTEER FIRE & RESCUE
Profit & Loss - Tax Basis
 January through December 2011

	Jan - Dec 11	Jan - Dec 10	\$ Change
Ordinary Income/Expense			
Income			
CHIEF'S VEHICLE INCOME	8,450.00	7,150.00	1,300.00
DONATIONS	42,772.31	41,750.00	1,022.31
FIRE WATCH DETAIL INCOME	500.00	450.00	50.00
Total Income	<u>51,722.31</u>	<u>49,350.00</u>	<u>2,372.31</u>
Gross Profit	51,722.31	49,350.00	2,372.31
Expense			
ACCOUNTING	2,785.00	1,006.50	1,778.50
ADVERTISING	825.40	249.00	576.40
ASSIST REFRESHMENTS	6,485.03	5,202.80	1,282.23
BANK CHARGES	602.00	566.82	35.18
CONTRIBUTIONS	50.00	0.00	50.00
DEPRECIATION	29,832.00	33,456.00	-3,624.00
FIRE WATCH DETAIL	0.00	450.00	-450.00
FURNITURE/ELECTRONICS	509.98	4,000.44	-3,490.46
GENERAL DEPARTMENTAL	0.00	333.00	-333.00
HONOR GUARD	613.04	0.00	613.04
INSURANCE	0.00	395.19	-395.19
LEGAL FEES	11,117.03	1,000.00	10,117.03
MISCELLANEOUS	0.00	437.74	-437.74
OFFICE SUPPLIES	591.19	123.22	467.97
OPERATING SUPPLIES	391.39	494.46	-103.07
POSTAGE	18.30	38.50	-20.20
SALARIES	49.77	2,218.44	-2,168.67
SOLICITATION LETTER	9,109.17	11,307.26	-2,198.09
TELEPHONE	1,567.98	509.37	1,058.61
TRAINING	9.99	26.20	-16.21
TRAVEL	2,280.97	718.96	1,562.01
UNIFORMS	0.00	95.00	-95.00
UTILITIES	6.68	6.31	0.37
VEHICLE REPAIR	15.04	0.00	15.04
VEHICLES	180.79	508.87	-328.08
WAYS & MEANS EXPENSE	2,323.89	4,748.04	-2,424.15
Total Expense	<u>69,364.64</u>	<u>67,892.12</u>	<u>1,472.52</u>
Net Ordinary Income	-17,642.33	-18,542.12	899.79
Other Income/Expense			
Other Income			
CAPITAL GAINS	29.79	6.55	23.24
CAPITAL GAINS DISTRIBUTIONS	80.00	1.18	78.82
DIVIDEND INCOME	2,163.38	2,724.62	-561.24
INTEREST	252.66	536.99	-284.33
OTHER INCOME	5,264.57	32.07	5,232.50
Total Other Income	<u>7,790.40</u>	<u>3,301.41</u>	<u>4,488.99</u>
Other Expense			
OVER DISTRICT BUDGET	7,071.54	0.00	7,071.54
Total Other Expense	<u>7,071.54</u>	<u>0.00</u>	<u>7,071.54</u>
Net Other Income	718.86	3,301.41	-2,582.55
Net Income	<u><u>-16,923.47</u></u>	<u><u>-15,240.71</u></u>	<u><u>-1,682.76</u></u>

Keys ACCOUNTING & TAX SERVICE, INC.

ENROLLED TO PRACTICE BEFORE
THE INTERNAL REVENUE SERVICE

Richard Overfield, E.A.
Sandi Haab, E.A.
Sue Stein, E.A.
Richard Darden, E.A.
Anne Harris, E.A.

ACCOUNTANTS
Dayamis Camuccio
Maria Gan
Jackie Gargan
Debra Overfield
Liz Pease
Candy Wokral

Key Largo Volunteer Fire Rescue & Department Inc.
P O Box 782
Key Largo, FL 33037

Dear Client,

Pursuant to our engagement to provide financial data to Key Largo Volunteer Fire Rescue & Department, Inc. we attach the following statements:

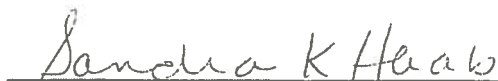
Balance Sheet – Tax Basis as of December 31, 2012.
Profit and Loss Statement - Tax Basis for the twelve month period ending December 31, 2012.

These statements were prepared from the books and records of Key Largo Volunteer Fire Rescue & Department, Inc. in conformity with tax accounting principles as prescribed by the U.S. Internal Revenue Code.

We are not independent with respect to Key Largo Volunteer Fire Rescue & Department, Inc.

Very truly yours,

KEYS ACCOUNTING & TAX SERVICE, INC.


For the Firm

DRAFT

9:18 AM

01/03/13

Accrual Basis

KEY LARGO VOLUNTEER FIRE & RESCUE
Balance Sheet - Tax Basis
 As of December 31, 2012

	<u>Dec 31, 12</u>	<u>Dec 31, 11</u>	<u>\$ Change</u>
ASSETS			
Current Assets			
Checking/Savings			
CAPITAL BANK	30,144.87	91,743.25	-61,598.38
MORGAN STANLEY	58,576.18	52,431.72	6,144.46
Total Checking/Savings	<u>88,721.05</u>	<u>144,174.97</u>	<u>-55,453.92</u>
Accounts Receivable			
Accounts Receivable	36,796.93	15,847.64	20,949.29
Total Accounts Receivable	<u>36,796.93</u>	<u>15,847.64</u>	<u>20,949.29</u>
Other Current Assets			
Undeposited Funds	0.00	-11,578.42	11,578.42
Total Other Current Assets	<u>0.00</u>	<u>-11,578.42</u>	<u>11,578.42</u>
Total Current Assets	<u>125,517.98</u>	<u>148,444.19</u>	<u>-22,926.21</u>
Fixed Assets			
ACCUMULATED DEPRECIATION	-171,038.00	-171,038.00	0.00
BUILDING & LAND	982,795.00	982,795.00	0.00
CHIEFS VEHICLE	75,507.82	43,267.44	32,240.38
COMPUTER SOFTWARE	4,867.50	4,867.50	0.00
COMPUTERS	9,192.31	9,192.31	0.00
EXERCISE EQUIPMENT	3,900.00	3,900.00	0.00
TECHNICAL EQUIP FOR NORTH STATI	4,935.00	4,935.00	0.00
TRAILER	2,004.00	2,004.00	0.00
Total Fixed Assets	<u>912,163.63</u>	<u>879,923.25</u>	<u>32,240.38</u>
TOTAL ASSETS	<u>1,037,681.61</u>	<u>1,028,367.44</u>	<u>9,314.17</u>
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Other Current Liabilities			
DESIGNATED CONTRIBUTIONS	9,804.36	27,167.62	-17,363.26
FL WORKER'S COMP JUA	11,937.68	11,937.68	0.00
PAYROLL LIABILITIES	3,559.29	4,020.46	-461.17
Total Other Current Liabilities	<u>25,301.33</u>	<u>43,125.76</u>	<u>-17,824.43</u>
Total Current Liabilities	<u>25,301.33</u>	<u>43,125.76</u>	<u>-17,824.43</u>
Long Term Liabilities			
L/P CAPITAL BANK	31,146.77	0.00	31,146.77
Total Long Term Liabilities	<u>31,146.77</u>	<u>0.00</u>	<u>31,146.77</u>
Total Liabilities	<u>56,448.10</u>	<u>43,125.76</u>	<u>13,322.34</u>
Equity			
RETAINED EARNINGS	991,462.47	1,008,385.94	-16,923.47
VALUE CHANGE - MORGAN STANLEY	-1,093.99	-6,220.79	5,126.80
Net Income	-9,134.97	-16,923.47	7,788.50
Total Equity	<u>981,233.51</u>	<u>985,241.68</u>	<u>-4,008.17</u>
TOTAL LIABILITIES & EQUITY	<u>1,037,681.61</u>	<u>1,028,367.44</u>	<u>9,314.17</u>

9:18 AM

01/03/13

Accrual Basis

KEY LARGO VOLUNTEER FIRE & RESCUE
Profit & Loss - Tax Basis
 January through December 2012

	Jan - Dec 12	Jan - Dec 11	\$ Change
Ordinary Income/Expense			
Income			
CHIEF'S VEHICLE INCOME	7,800.00	8,450.00	-650.00
CHRIS FLEMING DONATIONS	1,986.91	0.00	1,986.91
DONATIONS	41,848.66	42,772.31	-923.65
FIRE WATCH DETAIL INCOME	0.00	500.00	-500.00
Total Income	51,635.57	51,722.31	-86.74
Gross Profit	51,635.57	51,722.31	-86.74
Expense			
ACCOUNTING	3,678.75	2,785.00	893.75
ADVERTISING	548.80	825.40	-276.60
ASSIST REFRESHMENTS	6,379.55	6,485.03	-105.48
BANK CHARGES	939.59	602.00	337.59
CONTRIBUTIONS	0.00	50.00	-50.00
DEPRECIATION	0.00	29,832.00	-29,832.00
DUES & SUBSCRIPTIONS	154.99	0.00	154.99
FIRE PREVENTION	20.00	0.00	20.00
FURNITURE/ELECTRONICS	0.00	509.98	-509.98
GENERAL DEPARTMENTAL	393.45	0.00	393.45
HONOR GUARD	5,925.00	613.04	5,311.96
INSURANCE	595.00	0.00	595.00
LEGAL FEES	-5,000.00	11,117.03	-16,117.03
OFFICE SUPPLIES	2,158.60	591.19	1,567.41
OPERATING SUPPLIES	378.16	391.39	-13.23
POSTAGE	200.45	18.30	182.15
SALARIES	-4,533.40	49.77	-4,583.17
SOLICITATION LETTER	5,869.65	9,109.17	-3,239.52
SUPPLIES	210.97	0.00	210.97
TELEPHONE	3,544.27	1,567.98	1,976.29
TRAINING	1,810.00	9.99	1,800.01
TRAVEL	7,645.17	2,280.97	5,364.20
UNIFORMS	1,431.21	0.00	1,431.21
UTILITIES	0.00	6.68	-6.68
VEHICLE REPAIR	143.22	15.04	128.18
VEHICLES	136.10	180.79	-44.69
WAYS & MEANS EXPENSE	17,741.07	2,323.89	15,417.18
Total Expense	50,370.60	69,364.64	-18,994.04
Net Ordinary Income	1,264.97	-17,642.33	18,907.30
Other Income/Expense			
Other Income			
CAPITAL GAINS	0.00	29.79	-29.79
CAPITAL GAINS DISTRIBUTIONS	0.00	80.00	-80.00
DIVIDEND INCOME	1,577.25	2,163.38	-586.13
INTEREST	73.33	252.66	-179.33
OTHER INCOME	0.00	5,264.57	-5,264.57
TRAINING INCOME	1,625.00	0.00	1,625.00
Total Other Income	3,275.58	7,790.40	-4,514.82
Other Expense			
OVER DISTRICT BUDGET	13,675.52	7,071.54	6,603.98
Total Other Expense	13,675.52	7,071.54	6,603.98
Net Other Income	-10,399.94	718.86	-11,118.80
Net Income	-9,134.97	-16,923.47	7,788.50



OUR HISTORY

FIRE CHIEFS PAST AND PRESENT ON RECORD

1961	CHARLES KREITER
1962	JOE CLARK
1965	GEORGE EAGER
1966-1968	RALPH ROSS, SR.
1969	BERNIE SEARS, SR.
1971-1974	HARRY DAVIS
1975	DAVE GOW
1976-1977	BILL RADLOFF
1978	CHUCK TAYLOR
1979	ROBER SCHULTZE
1980	LARRY WATKINS
1981-1982	AGO KAULEN
1983-1985	GEORGE LEONE
1986	JAY GELD
1987-1991	HOWARD HINTON
1991-1998	L. RON MOBLEY, JR.
-1999-present	SERGIO J. GARCIA

HISTORY OF THE KEY LARGO VOLUNTEER FIRE/RESCUE DEPARTMENT

In 1954, the Tavernier Fire Department gave an older Fire Truck to the Key Largo area. This vehicle was kept at the Standard Oil Station at MM 99 Bayside where the Honda Dealership is now located.

A World War II Air Raid Siren was installed nearby as a "Call to Duty" alarm. Telephone back-up calls alerted other volunteer fire fighters, who were out of the range of the siren, to respond.

At that time, the area of Key Largo outside of the business district at MM 99 to 100 was mostly a wooded, rural area, so containing a fire was what the early fire fighters did. The occasional Fish Camp building or weekend trailer usually was "lost", but any adjacent or neighboring buildings were saved. A lot of the fires were allowed to burn out and only the power poles were "wetted down".

The First Ten Years: 1955-1965

The Key Largo area began to grow quickly and soon developers were clearing land and digging canals. A more organized Fire Department was needed to service this growth.

The organization of the Key Largo Volunteer Fire Department began early in 1955. Temporary officers of the Department, President Earl Antrim and Secretary Jack Lieb, served until formal elections were held.

By the fall of 1955, a newer, used Fire Truck was acquired and a building site in the Sunset Cove subdivision was given to the Department. These transactions needed a legal entity, so the Key Largo Volunteer Fire Department was incorporated and officially chartered by the State of Florida on December 7, 1955.

The volunteers built the Firehouse and for the most part, the local businessmen in the area paid for the construction materials.

The Official Roster in 1956 was:

Earl Antrim, Ralph Smith,

Jack Lieb, Paul Bridgham, Charlie Kreiter, Frank Taylor, and William Winston.

Willing hands eager to help out backed up these Official Members. Also the wives of the official members formed the Ladies Auxiliary and were always there with refreshments.

Charlie Kreiter was one of the first operational Fire Chiefs. He and a couple of others had Navy Firefighting experience in World War II.

In 1960, Hurricane Donna was devastating to Key Largo. The Firehouse stood the test, but membership was hit hard. Many businesses went broke and developers pulled out.

Monroe County purchased six new Ford Howe 750 gpm Fire Trucks with a Federal Reconstruction Grant and gave one each to Key Largo, Tavernier, Islamorada, Conch Key, Marathon, and Big Pine. The Key Largo Fire Department finally had a dependable Fire Truck.

Reconstruction was going on and workers coming into the area were joining the Fire Department, so membership was going up. The area was recovering.

New projects were improving the Key Largo area for tourism: 1. Pennekamp Park Headquarters was being built. 2. The "cut" between Blackwater Sound and Largo Sound had been completed. 3. The landing strip for light air craft was started at Port Largo.

4. Electric Power and water supply had greatly improved.

The Second Ten Years: 1965 - 1975

Radios were now in all trucks. Plectron Paging System had been installed. Our coverage area was changing by leaps and bounds.

Training became an important part of the Department. Aside from the weekly "drills", we had instructors from the State Fire College come each January or February to teach and certify our new members. The course was scheduled five nights for three hours each. Then on Saturday night, the Department would put on a big Lobster and Fish Dinner as a reward. Those dinners were the forerunners of the Annual Installation Banquets held today.

The State discontinued this training service to the volunteers in the early '70s. Funding, necessary for upgrade of trucks, equipment, and supplies became critical. We decided to send an annual Fund Drive Letter to all postal patrons for donations. Bar-B-Qs and Raffles were also used to raise needed funds.

During the late '69 to '71 era, building in the Keys was getting out of hand. A grass roots effort was started: "No More High Rises". The County implemented a building code and enforcement.

The Department's ladders were far too short for rescue or access to rooftops, so a 55 ft. TeleSquirt Pumper/Ladder truck was ordered from American La France. Delivery was scheduled for late 1973 or early 1974. In order to accommodate the new truck, an addition had to be built on the Key Largo Firehouse. This was done without any help from the County.

That period of time brought many challenges to the Fire Department. The U.S. 1 Highway from MM 106 to Tavernier Creek was being four-laned. Accidents were on the increase. There were five 18 wheel gasoline tankers overturned on the highway during that period. The Department got very proficient at "foaming down" the accidents and containing the fuel spills.

Thanks to weekend training sessions at Homestead Air Force Base, the Department developed an "evolution" to respond and control the scene that is still in use at accidents today.

In 1973, the need for a quick response Rescue Vehicle was determined. The Department bought the vehicle at a Fire Equipment Show in Miami right off the floor for \$22,000. Five people within our district had been approached and each responded with \$5000, payable by "drawing" within five years.

Ocean Reef developers were building a Private Club at the north end of Key Largo. Until they were able to establish a fire department, the Key Largo Volunteer Fire Department covered that area. The Missile Base on State Road 905 was also covered by Key Largo. At that time, plans were on the table for a massive development in North Key Largo at Port Bougainvillea. The need for a north end Key Largo Fire

Station was growing quickly. Two new 1250 gpm Pumpers were ordered from American La France. The North Station of the Key Largo Fire Department was erected in 1974, just in time for the new trucks. Actually the North Station was just a “barn”, an old steel air plane hangar taken down from Ocean Reef.



The Third Ten Years: 1975 — 1985

The growth and development of the Keys continued to define the needs of the Key Largo Volunteer Fire/Rescue Department. The first set of “Jaws of Life” was purchased.

The replacement of the old Howe Pumper and the TeleSquirt trucks happened early in the 1980s.

A new Quick-Attack Rescue Truck was purchased.

Due to the close proximity of the Turkey Point Nuclear Power plant, Key Largo Volunteer Fire/Rescue became involved with Federal Nuclear Regulations and is still part of the Turkey Point exercises annually requiring special evening classes and participation in a mock disaster drill.



During this era, the Water Emergency Team (WET) was established, and inflatable boats and trailers were purchased through donations. Members became certified as rescue divers and ongoing classes for certification in boat handling and SCUBA Search and Rescue were available. The fire department reached out to the many local dive shops in the area and recruited

experts from the dive industry to be part of WET making the team one of the most elite in the fire service.

A second set of “Jaws of Life” that came with the new Rescue Truck have proven their worth. More and more the “18 mile stretch” to the mainland has become a “Death Trap” with two sets of “Jaws” often needed at the same time. Training and evolutions in extrication were stepped up. Members of the Department have attended classes in Special Operations outside of Monroe County and have brought information and training back to the Department.

With water capacity of each truck of 1000 gallons Water Transfer truck to truck was begun. Due to the lack of hydrants, salt water was drafted from the canals and bodies of water on many occasions to help extinguish fires.



During this time, the Department grew to 30 Members. Some Key Largo Volunteer Firefighters from this era have made the Fire Service a career choice and have gone on to do well in many parts of the State of Florida.

The Fourth Ten Years: 1985 - 1995

Fire Station #1 was finally completed! Not exactly what was wanted, but adequate?

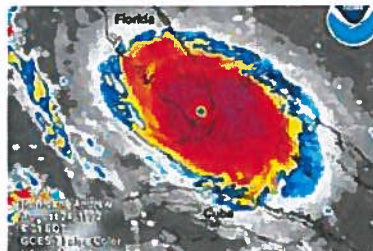


Compliance with updated training and meeting new classifications of certification prompted several senior members of the Department to become certified as Instructors.

In 1988 an 80 ft. Emergency 1 Aerial/Ladder Truck was put into service. Fire/Rescue Training had to be in compliance with more stringent State and Federal mandates.



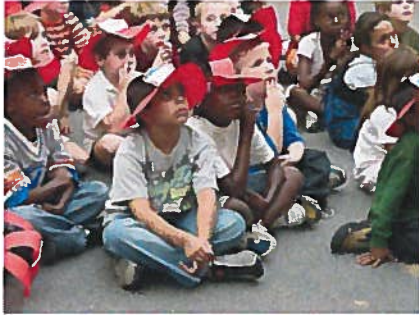
August of '92 brought "Andrew", the hurricane that didn't hit lower Key Largo hard, but devastated Ocean Reef and South Dade along with other departments Task Force reaching one of the and established the first Ron Mobley, Sergio Garcia, Watson were some of the fire spent a month running the to Miami-Dade.



County. Key Largo Fire responded from Monroe County as the first hardest hit areas of Dade County Command Post in Florida City. William Wagner, and Kippy officers from Monroe County that command post until turned over

During this era, the Department hired a Station Manager as a full time record keeper and custodian. It wasn't long before a computer was purchased and installed to enhance daily operations and record keeping.

Fire Prevention Week activities involved members of the Department at the local schools and at the Station. Public Relations, Service to the community in non-emergency situations, and public visibility had become greatly improved and continues to be emphasized today.



Smaller transistor pagers came into use to alert Department personnel. The Recruitment & Retention Program was upgraded. Some members from outside the district began to serve shifts in the station to provide better coverage.



A 3,000 gallon Tanker Truck was purchased in 1993 improving the department's fire suppression capabilities and making us less reliant on salt water for fire suppression.

A Technical Rescue Truck was acquired in 1994 to meet the needs of the rising number of serious vehicle extrication automobile accidents.



Officer Candidates were sent to classes and conferences out of the State to keep the Department up to date on the latest compliance and safety issues.

Station #1 became an official Emergency Operations Center for radiological emergencies. Phone banks were installed and communications systems upgraded.

Physical Fitness and fire fighter health and wellness were addressed and equipment for a Weight Room was purchased.

The Fifth Ten Years: 1995-2005

The Key Largo Volunteer Fire/Rescue Department has continued to evaluate needs and has effectively served a growing community by continued efforts to upgrade the capability of personnel and equipment.

2000 – The Fire Department hires Station Manager, Linda Newman

Child Safety Seat program is spearheaded by Firefighter David Bickford. Department installs and inspects child safety seats for automobiles at numerous special events and on an as needed basis.

2001 we took delivery of two Pierce Engines.



September 11, 2001 – Firefighters Nationwide are saddened by the tragic loss of lives during the 911 attacks. Numerous humanitarian efforts and fundraising events are held.

Department becomes heavily involved in National Incident Management Training to become NIMS Compliant.



2002 the new Air Utility vehicle was purchased.



Self-contained breathing apparatus became standard and currently outfitted with the most modern technology such as heads-up-display in the face mask.



A new logo, patch and signage were implemented.

The method used for the Fund Drive was revamped and has proved to be more successful.

The Community of Key Largo commissioned the Key Largo Volunteer Fire Department's assistance along with other organizations and members of the Community to form a committee to oversee and implement the sinking of the U.S.S. SPIEGEL GROVE in order to form the largest man-made living coral reef in the U.S. The ship was sunk on May 17, 2002.

The Fire Department expanded its cadre of technical rescue divers headed by Rob Bleser, Captain of the Water Emergency Dive Rescue Team and Operations for the Department and consisting of local highly trained rescue divers from the Community.



Thanks to Federal Grants obtained by Station Manager, Linda Newman, the Station has been fully computerized. The classroom has added SMART classroom technology and state-of-the-art media to enhance teaching. State of the art tools such as thermal imaging cameras are obtained through Federal Grants.

Donations from the community allowed us to acquire a 17 ft. rigid hull Rescue Boat that greatly enhanced the Department's capability in water rescues.



A bond for construction of Fire Stations County wide was in place. With the help of past Commissioner and Mayor Murray E. Nelson funding for the new North Key Largo Station was secured. With no funds available to purchase land for the new station Chief Sergio Garcia and Station Manager Linda Newman worked with Governor Bush and struck an agreement to build the new station on State Land at a cost of one dollar a year. The fire trucks had to be temporarily relocated to the Rowels property while the station was under construction.

The Extrication Team and has placed as high as only 10 teams in the Nation to the World Extrication team, competing.



continues to do well in Competition second place. The Team was one of be selected to represent the USA in Competition and the only Volunteer

Full time paid Logistics Officer position approved in fiscal year 2005.

A new Special Independent Fire, Rescue and EMS District for the Key Largo area was created in October of 2005 and a five member Board of Directors for this Special Independent District were elected by the public.



Key Largo Fire Rescue Department celebrated its 50th anniversary in 2005.

The Sixth Ten Years 2006 – PRESENT

2006 – The new KEY LARGO FIRE RESCUE & EMS DISTRICT is underway with 5 newly elected District Commissioners: Tom Tharp, Marilyn Beyer, Mark Wheaton, William Andersen, and Mike Cavagnaro. District finances are contracted out with Bishop and Rosasco and Legal Counsel is contracted with Vernis and Bowling. Vicky Fay is contracted with as the District Clerk.

New full time paid firefighter position added to the existing 2 member staff for a total of 3 full time paid employees in 2006.

The new DAVE GOW KEY LARGO FIRE STATION NUMBER 25 was completed and dedication ceremonies held on July 1, 2007.



FY 2007 – additional full time paid firefighter position added to existing staff of 3. Now 4 full time employees on staff – 1 Station Manager and 3 Firefighters.

A new dive rescue van was approved for purchase and delivered in fiscal year 2009.



2010 – 4 part-time paid Firefighters come on board for coverage at Station 25. Current staff exists of 4 full time paid personnel and 4 part time paid personnel.

Fireman Funds grant approved for two new Turbo Drafts for Engine 24 and Engine 25. Addition of these two pieces of equipment results in significant reduction of ISO rating in areas where waterflow to fires was an issue.

ISO study was completed in 2011 and an improvement in ISO ratings was experienced in a number of areas through the District. This has resulted in a significant lowering of insurance rates for local homeowners and in some instance has made the difference in a homeowner even being able to obtain insurance.

2012 – award made for purchase of new Squad to replace Squad 24. Delivery anticipated mid-2013.

2013 – approval this fiscal year for new fire apparatus to replace Engine 25.

Key Largo Fire Rescue Department continues to provide the highest quality of service to the residents, visitors, property owners and businesses of the Key Largo District while fostering volunteerism through creative recruitment and retention and state-of-the-art professional training programs.