## 2017-2018 Workers' Compensation Premium Calculation (Benchmark/7710)

| Class | Description            | FT EE's | PT EE's | Remuneration | Rate   | %      | Premium  |
|-------|------------------------|---------|---------|--------------|--------|--------|----------|
| 7704  | Firefighters & Drivers |         |         | \$656.324    | \$6.22 | 61.42% | \$40.823 |
| 7705  | Ambulance Service      |         |         | \$417,633    | \$6.11 | 38.39% | \$25,517 |
| 8810  | Clerical               |         |         | \$46,995     | \$0.26 | 0.18%  | \$122    |

|            |                        |             |          | 0.014    | \$930      | Increased Limits                             |
|------------|------------------------|-------------|----------|----------|------------|--|
| t Rate III | ustration              |             |          |          | \$0<br>\$0 | Excess Rate Factor  Deductible / Coinsurance |
| Class      | <u>Description</u>     | Net Premium | Net Rate |          | \$67,393   | Subject Premium                              |
|            |                        |             |          | -0.02    | (\$1,348)  | Safety Credit                                |
| 7704       | Firefighters & Drivers | \$27,440.67 | \$4.18   | -0.05    | (\$3,302)  | Drug Free Credit                             |
| 7705       | Ambulance Service      | \$17,152.29 | \$4.11   | 0.76     | (\$15,058) | Experience Modification                      |
| 8810       | Clerical               | \$82.13     | \$0.17   |          | \$47,685   | Total Modified Premium                       |
|            |                        |             |          | 0        | \$0        | Schedule Adjustment                          |
|            |                        |             |          | -0.07201 | (\$3,434)  | Premium Discount                             |
|            |                        |             |          |          | \$224      | Terrorism                                    |
|            |                        |             |          |          | \$200      | Expense Constant                             |
|            |                        |             |          |          | \$44,675   | <b>Estimated Annual Premiun</b>              |