

**Key Largo Fire Rescue & EMS District
Millage Rate Analysis
FY16/17 Budget**

8/30/2016

	.8223 Mills <i>(same millage rate as last year)</i>	.9080 Mills	1 Mill
DR 420 Gross Value	\$2,809,005,588	\$2,809,005,588	\$2,809,005,588
Millage Rate	0.8223	0.9080	1.0000
Percentage over rollback:	6.12%	17.18%	29.05%
Revenues			
Ad Valorem Taxes (97% collection rate)	\$ 2,240,550	\$ 2,474,060	\$ 2,724,735
Additional Ad Valorem Tax Revenues generated by going over roll back	\$ 129,152.46	\$ 362,662.28	\$ 613,337.94

Example:

\$100,000	Home in Key Largo
0.8223	Mills
	Tax Bill for District Portion of
\$ 82.23	Property Taxes
\$ 4.74	Tax Increase

\$100,000	Home in Key Largo
0.9080	Mills
	Tax Bill for District Portion of
\$ 90.80	Property Taxes
\$ 8.57	Tax Increase

\$100,000	Home in Key Largo
1.0000	Mills
	Tax Bill for District Portion of
\$ 100.00	Property Taxes
\$ 17.77	Tax Increase