



## KEY LARGO FIRE RESCUE & EMERGENCY MEDICAL SERVICES DISTRICT

Seat 1: Tony Allen; Seat 2: Kay Cullen; Seat 3: Bob Thomas; Seat 4: George Mirabella; Seat 5: Marilyn Beyer

### **DISTRICT "STRATEGIC PLANNING WORKSHOP" AGENDA** **May 9, 2016 – DRAFT**

1. **AGENDA**
  - 1.A. **Call to Order**
  - 1.B. **Pledge of Allegiance**
  - 1.C. **Roll Call**
2. **APPROVAL OF AGENDA – May 9th, 2016**
3. **PUBLIC COMMENT**
4. **IDENTIFY IF ANY OF THE STRENGTHS SHOULD BE ADDED AS AN ACTION ITEM**
  - S.1. Unity of District/Departments
  - S.2. Community Support
  - S.3. Controlling Finances
  - S.4. Board Diversity
  - S.5. Training
  - S.6. EMS Cost Recovery
  - S.7. Strong Volunteerism
5. **PRIORITIZE #1 ITEMS . . . and then DEVELOP ITEM ACTION PLAN:**
  - O.1. Cadet Program
  - W.1. Recruit Local Volunteers
  - T.1. Loss of Staffing
6. **PRIORITIZE #2 ITEMS . . . and then DEVELOP ITEM ACTION PLAN:**
  - W.2. Guaranteed Staffing
  - O.2. Retention Incentives
  - T.2. Economy
7. **PRIORITIZE #3 ITEMS . . . and then DEVELOP ITEM ACTION PLAN:**
  - W.3. Fractured Internal/External Communications
  - Q.3. Capital Improvement Funding
  - T.3. Capital Budget
8. **PRIORITIZE #4 ITEMS . . . and then DEVELOP ITEM ACTION PLAN:**
  - W.4. Limited Revenue Sources
  - Q.4. Revenue, Fire Response – Cost Recovery
  - T.4. Legislation
9. **PRIORITIZE #5 ITEMS . . . and then DEVELOP ITEM ACTION PLAN:**
  - Q.5. ILA Impact
  - T.5. Global Warming



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### **DISTRICT "STRATEGIC PLANNING WORKSHOP" AGENDA** **May 9, 2016 – DRAFT (Continued)**

**10. REVIEW 2013 STRATEGIC PLAN ACTION LIST AND IDENTIFY ANY ITEMS TO DELETE**

**11. ADJOURN WORKSHOP**

**Next Scheduled Meetings:**

May 23, 2016 District Meeting

June 13, 2016 District Meeting or Strategic Planning Workshop (if required)

**DOCUMENTS**

AI 04.0 SWOT item Priority List 160412

PERSONS WHO WISH TO BE HEARD SHALL COMPLETE A SPEAKER REQUEST CARD,  
AND SUBMIT THE CARD TO THE DISTRICT CLERK PRIOR TO THE AGENDA ITEM BEING HEARD