

**KEY LARGO FIRE RESCUE AND EMS DISTRICT
5 Year Capital Improvement Plan**

Dept	Capital Item	FY2017	FY2018	FY2019	FY2020	FY2021	5 Year Total
Ambulance Corp	Vehicle - Type III Ambulance			175,000			175,000
Ambulance Corp	New Roof		50,000				50,000
Ambulance Corp	Renovate upstairs kitchen*			20,000			20,000
Ambulance Corp	Replace ceiling tiles& insulate in upstairs kitchen and classroom	10,000					10,000
Ambulance Corp	Repave parking lots*		7,000				7,000
Ambulance Corp	Replace floors in upstairs kitchen and classroom*	20,000					20,000
Ambulance Corp	Renovate upstairs bathrooms		20,000				20,000
Ambulance Corp	Radios		50,000				50,000
Total Ambulance Corp		30,000	127,000	195,000	-	-	352,000

Dept	Capital Item	FY2017	FY2018	FY2019	FY2020	FY2021	5 Year Total
Fire Department	Vehicle - Class A Engine	475,000					475,000
Fire Department	Vehicle - Class A Engine		500,000				500,000
Fire Department	Vehicle - Cascade Air Fill & Lighting Truck				225,000		225,000
Fire Department	Fire Hydrants	150,000	150,000	150,000	150,000	150,000	750,000
Fire Department	Radios - becoming obsolete		250,000				250,000
Fire Department	SCBAs & Tanks	200,000					200,000
Fire Department	Remodel Station 24 kitchen - cabinets, commercial range hood, etc.		30,000				30,000
Fire Department	Install fire alarm system at Station 24	15,000					15,000
Fire Department	Sprinkler system installation Station 24			25,000			25,000
Fire Department	Exterior Paint Station 24	20,000					20,000
Fire Department	Exterior Paint Station 25	20,000					20,000
Fire Department	Upgrade Station 24 front lobby restrooms	7,500					7,500
Fire Department	Garage Door Replacement @ Station 24 (inspect and replace as needed)	10,000					10,000
Fire Department	Replace underground diesel fuel storage tank, install new pump	45,000					45,000
Fire Department	Upgrade furniture in Station 24 and Station 25 (i.e. mattresses, office furniture, recliners, kitchen table and chairs, etc.)	4,000					4,000

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Fire Department	Gym equipment Station 24 & Station 25 (\$15K each, less \$2,500 spent	10,000					10,000
Fire Department	Repave, restripe, add permanent speed bumps, and parking canopy to front parking lot at Station 24	8,000					8,000
Fire Department	Purchase water emergency team vessel and equipment*					200,000	200,000
Fire Department	Retrofit Station 24 diesel fuel dispensing pump/system to add new sheeting, vapor recovery hose handle, counter retrofit to automate key lock system	15,000					15,000
Fire Department	Awning for area between old and new station		15,000				15,000
Fire Department	Replace diesel Station 24 emergency generator					30,000	30,000
Fire Department	HURST equipment for 24 and 25 to meet new car metal design	42,000	42,000			30,000	114,000
Fire Department	Bunker Gear - 8 new sets per year	16,000	16,000	16,000	16,000	16,000	80,000
Total Fire Department		1,037,500	1,003,000	191,000	391,000	426,000	3,048,500
Total Ambulance Corp & Fire Department		1,067,500	1,130,000	386,000	391,000	426,000	3,400,500

* = wish list item