

**KEY LARGO STATISTICAL REPORT - MAY 2011**

Paramedic Payroll	For the Month			For the Fiscal Year		
	Actual	Budgeted	Variance	Actual	Budgeted	Variance
Regular	\$ 16,932.51	\$ 20,287.46	\$ (3,354.95)	\$ 294,651.37	\$ 323,964.87	\$ (29,313.50)
Overtime	\$ 3,883.68	\$ 3,076.92	\$ 806.76	\$ 53,432.80	\$ 46,154.52	\$ 1,835.87
<b>Total</b>	<b>\$ 20,816.19</b>	<b>\$ 23,364.38</b>	<b>\$ (2,548.19)</b>	<b>\$ 348,084.11</b>	<b>\$ 370,119.39</b>	<b>\$ (22,035.28)</b>

Run Statistics	May-11		May-10		TOTAL 2011		TOTAL 2010	
Total Runs	114	119	568	527				
Transports	61	56	292	290				
ALS Calls	50	46	253	229				
Trauma Alerts	1	4	5	8				
Cardiac Arrests	0	0	3	6				
Interfacility Transports	0	1	0	0				
Back-up Calls	9	14	73	62				
Public Assists	6	3	38	23				
Pediatric Calls	3	7	20	20				
Enroute - Arrival Time	5.05	5.05						
Scene Time	16.8	24.25						